

West Plains Schools Board of Education
Regular Session Meeting
5:00 P.M. March 15, 2016
Central Administration Office

AGENDA

- I. CALL TO ORDER
- II. ROLL CALL
- III. OPEN SESSION – for a motion to go into closed session
- IV. CLOSED (EXECUTIVE) SESSION
 - A. Adjournment to Closed Executive Session
 - 1. Pursuant to Section 610.021.3 Personnel Matters
 - B. Adjournment from Closed Executive Session
- V. CALL TO ORDER – The regular Session of the School Board meeting will be called to order at 6:00 P.M.
- VI. PLEDGE OF ALLEGIANCE - WPE 4th Choir
- VII. ROLL CALL AND ESTABLISHMENT OF QUORUM
- VIII. APPROVAL OF AGENDA
- IX. CONSENT AGENDA - Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda
 - A. Approval of Minutes From Meeting Feb. 16, 2016
 - B. Payment of Bills
 - C. Monthly Finance Report
 - D. Program Evaluations: : 1) Guidance and Counseling
 - E. Approval Request for resignations: 1)
 - F. Approval will be requested for the employment of individuals as recommended by the Superintendent of Schools: Substitute lists, Teachers for the 2016-17 school year
- X. REGULAR AGENDA
 - A. Previous Business for Approval, Discussion or Information Only
 - 1. Academic Update (*Goal 1, Obj. 2*)
 - 2. Building Level Strategic Plans – 2nd Read (*Goal 4, Obj. 1*)
 - B. New Business for Approval, Discussion or Information Only
 - 1. MSBA Region 15 Spring Meeting, April 28, Mt. Grove (*Goal 5, Obj. 1*)
 - 2. Bus Inspection Update (*Goal 6, Obj. 2*)
 - 3. Summer Board Workshop, Set Dates (*Goal 5, Obj.1*)
 - 4. Superintendent's Report (*Goal 3, Obj. 2*)
- XI. ADJOURNMENT
- XII. ADJOURN TO ADDITIONAL CLOSED (EXECUTIVE) SESSION – this session is reserved to complete any unfinished business from the closed (executive) session from the beginning of the meeting.
- XIII. ADJOURNMENT - Next Board Meeting Scheduled for April 19, 2016 at 5:00 P.M., Central Administration Office

**West Plains R-7 Board of Education
Regular Session Meeting
5:00 P.M. February 16, 2016
Board of Education Building
Minutes**

- I. **CALL TO ORDER:** Jim Thompson called the meeting to order at 5:08 p.m.
- II. **ROLL CALL:** Board members present: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch, Lee Freeman and Elizabeth Bennett. Absent: None. Also in attendance: Superintendent Dr. John Mulford, Assistant Superintendents Dr. Scott Smith, Dr. Luke Boyer, Dr. Julie Williams and Board Secretary Linda Y. Collins.
- III. **MOVE TO CLOSED (EXECUTIVE) SESSION.** Mrs. Tyree made a motion to move into Closed Session to discuss items pursuant to Section 610.021.3 Personnel Matters. The motion was seconded by Mr. Riggs and voted as follows: AYE: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch, Lee Freeman and Elizabeth Bennett. NAY: None.
- IV. **RETURN TO OPEN SESSION.** Jim Thompson called the meeting to order at 6:10 p.m.
- V. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was led by the Middle School Boys and Girls Basketball teams.
- VI. **ROLL CALL:** Board members present: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch, Lee Freeman and Elizabeth Bennett. Absent: None. Also in attendance: Superintendent Dr. John Mulford, Assistant Superintendents Dr. Scott Smith, Dr. Luke Boyer, Dr. Julie Williams and Board Secretary Linda Y. Collins.
- VII. **APPROVAL OF AGENDA.** Mrs. Beykirch made a motion to approve the Agenda as published. The motion was seconded by Mrs. Bennett and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Bennett. NAY: None. ABSTAIN: None.
- VIII. **CONSENT AGENDA** - (Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda
 - A. Approval of Special Meeting Minutes from Regular Board Meeting Minutes from January 19, 2016
 - B. Payment of Bills
 - C. Monthly Finance Report
 - D. Program Evaluations
 - Special Education
 - Gifted Education
 - English as Second Language
 - Homeless/Migrant Education
 - E. Approval Request for Resignations:
 - Amy McNew Teacher/Volleyball Coach
 - Marcia Dryden Kindergarten Teacher
 - Ralph Finley Bus Driver (termination)
 - F. Approval Request for the employment of individuals as recommended by the Superintendent of Schools:
 - Substitute Teachers

- Nicole Harris
- Ashley Howell
- Whitney Nash
- Zach Phegley
- Tatyana Protsenko
- Brandon Samoza
- Melonie Squires
- Brittany Sullivan
- Julie Ann Whitehead

Substitute Custodians

- Waynette Belcher
- Danny Hall

Reassignments

- Elizabeth Norris – ZPA Special Education to MS Special Education

Hires 2016-17 School Year

- Anna Berry Teacher
- Kaley Lyons HS Volleyball Coach/Teacher
- Tanya Miller MS Special Education

Mr. Riggs made a motion to approve the Consent Agenda The motion was seconded by Mrs. Bennett and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Bennett. NAY: None

IX. REGULAR AGENDA

A. Previous Business for Approval , Discussion or Information Only

1. Academic Update (*Goal 1, Obj. 2*)
2. Building Level Strategic Plans – 2nd Read. (*Goal 4, Obj. 1*)
Item tabled until March meeting.

A. New Business for Approval, Discussion or Information Only

1. Career and Technical Education Update (*Goal 1, Obj. 1*). Jim Laughary reported that in partnership with the City of West Plains and MSU-WP, the SCCC has secured over \$325,000 in funding for the Greater Ozarks Center for Advanced Technology for the renovation of the city scales building. Classes are scheduled to begin in August 2016.
2. OPAA! Food Management Contract Extension (*Goal 6, Obj. 2*). Mr. Riggs made a motion to extend the contract to OPAA thru 2016-2017 school year. The rate of charges due to OPAA is \$2.2345 per lunch served and \$1.8188 per breakfast served. The motion was seconded by Mrs. Tyree and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Bennett. NAY: None
3. Student Information System Approval (*Goal 1, Obj. 2*)
Mrs. Tyree made a motion to approve the purchase and implementation of Infinite Campus to begin on July 1, 2016. Year one cost would be approximately \$64,000 with years 2-5 costing \$34,000 annually. The motion was seconded by Mrs. Beykirch and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Bennett. NAY: None

4. Set Summer School Dates (*Goal 1, Obj. 1*)

Mr. Riggs made a motion to approve setting summer school dates as follows:

May 23-June 16	K-8 th grade – 4 days a week
May 16-June 23	HS online courses/PE 6 weeks
May 31-June 23	HS session 4 weeks

The motion was seconded by Mr. Mitchell and voted as follows:

AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Bennett. NAY: None

5. Capital Improvements Update (*Goal 6, Obj. 2*).

Dr. Boyer reported improvements are being made to the baseball dugouts by Mark Jett's class. Bids for modular classrooms will be brought to the board next month.

6. The Superintendent Report (*Goal 3, Obj. 2*) provides an opportunity for the Board of Education to be updated on various educational topics and items of interest to the District.

- X. **ADJOURNMENT.** At 7:15 p.m. Mrs. Tyree made a motion to adjourn. The motion was seconded by Mr. Mitchell and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman, and Mrs. Bennett. NAY: None. ABSTAIN: None.

Jimmy E. Thompson, President

Linda Y. Collins, Secretary

Next Board Meeting Scheduled March 15, 2016 at 5:00 P.M, Board of Education Building

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

*****AFTER FEBRUARY BOARD CHECKS FOR APPROVAL #62063 - #62090*****

AD	62063	02/12/16	5154	CHANCE WALLESEN	\$110.00
AD	62064	02/12/16	4489	DANNY DURKEE	\$40.00
AD	62065	02/12/16	1271	ROLLA HIGH SCHOOL	\$150.00
AD	62070	02/16/16	5154	CHANCE WALLESEN	\$28.00
AD	62071	02/16/16	473	EDDIE DUGGER	\$57.60
AD	62072	02/16/16	3710	MICHAEL BROOKS	\$110.00
AD	62073	02/16/16	1389	SPRINGFIELD PUBLIC SCHOOLS	\$150.00
10	62074	02/16/16	949	MCTM	\$91.00
10	62075	02/16/16	949	MCTM	\$77.00
10	62076	02/22/16	5160	CODY SANDERS FAMILY FUND	\$200.00
10	62077	02/22/16	1121	OMC CANCER FOUNDATION	\$8,415.50
AD	62078	02/23/16	1675	CHUCK FOLEY	\$110.00
AD	62079	02/23/16	4718	GREG WHITE	\$202.80
AD	62080	02/23/16	1231	RANDY WARD	\$110.00
10	62087	03/08/16	5180	ALICIA LISK	\$1,448.61
10	62088	03/08/16	1705	DEBORAH KING	\$87.62
10	62089	03/08/16	5181	MEMPHIS SCHOOL OF PREACHING	\$30.00
10	62090	03/08/16	1098	OZARK DISTRICT NFL	\$598.00

Total Amount Reported Since Last Board Meeting For Approval:

\$12,016.13

***** MARCH BOARD CHECKS FOR APPROVAL #62091 - #62297 *****

10	62091	03/15/16	3757	5 STAR CLEANERS	\$1,142.25
10	62092	03/15/16	112	ABC HOME FURNISHINGS	\$5.25
10	62093	03/15/16	3095	AIRE-MASTER OF AMERICA, INC.	\$37.08
10	62094	03/15/16	119	AIRGAS USA,LLC	\$25.86
10	62095	03/15/16	5062	ALISSA MALOY	\$34.16
10	62096	03/15/16	4802	ALPHA IMAGING SUPPLIES,INC.	\$1,320.00
10	62097	03/15/16	2046	AMY MARSHALL	\$77.52
10	62098	03/15/16	2253	ARC/STSA	\$2,000.00
10	62099	03/15/16	5177	ARROWSTAR CORPORATION	\$250.00
10	62100	03/15/16	1832	ATI,LLC	\$12,556.50
10	62101	03/15/16	204	AUTO ZONE	\$97.98
10	62102	03/15/16	2304	AWARD COMPANY OF AMERICA	\$1,122.56
10	62103	03/15/16	1868	DIANA L BARNARD	\$70.00

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	62104	03/15/16	770	JERRY C. BEAN	\$100.00
10	62105	03/15/16	5157	ANNA BERRY	\$43.05
10	62106	03/15/16	3772	JDS HOSPITALITY, LLC	\$751.30
10	62107	03/15/16	2214	SUSAN M BOWLES	\$65.60
10	62108	03/15/16	1607	LUKE A BOYER	\$125.20
10	62109	03/15/16	272	BROCAW BEARING	\$55.58
10	62110	03/15/16	273	BROCAW BEARING & DRIVE	\$86.16
10	62111	03/15/16	1844	KAROL BROWN	\$86.40
10	62112	03/15/16	1730	PATRICIA BROWN	\$16.20
10	62113	03/15/16	299	CAPE ELECTRICAL SUPPLY LLC	\$1,015.37
10	62114	03/15/16	304	CAROLINA BIOLOGICAL	\$27.50
10	62115	03/15/16	1849	SUSAN CARTER	\$38.56
10	62116	03/15/16	3366	CARTHAGE R-9 SCHOOL DISTRICT	\$88.00
10	62117	03/15/16	5182	CARY STEWART CONSTRUCTION,LLC	\$233.63
10	62118	03/15/16	4393	CASH SAVER	\$567.33
10	62119	03/15/16	5010	CASSIE AITKEN	\$116.48
10	62120	03/15/16	309	CAWVEYS ELECTRIC MOTOR	\$1,932.14
10	62121	03/15/16	314	CENTRAL STATES BUS	\$265.84
10	62122	03/15/16	316	CENTURYLINK	\$4,420.30
10	62123	03/15/16	1213	CENTURYLINK	\$125.31
10	62124	03/15/16	1213	CENTURYLINK	\$5.40
10	62125	03/15/16	2607	CINTAS #569	\$467.44
10	62126	03/15/16	332	CITY OF WEST PLAINS	\$26,496.40
10	62127	03/15/16	333	CITY UTILITIES	\$109.60
10	62128	03/15/16	333	CITY UTILITIES	\$34,231.49
10	62129	03/15/16	338	CLAY EWELL EDUCATIONAL	\$60.00
10	62130	03/15/16	2591	MICHAEL L COCHRAN	\$227.00
10	62131	03/15/16	3702	JESSICA COLLINS	\$74.24
10	62132	03/15/16	347	COLORVISION CORPORATION	\$2,518.42
10	62133	03/15/16	1602	COMMERCIAL KITCHEN SERVICES, I	\$200.90
10	62134	03/15/16	5169	COMPUTER INFORMATION CONCEPTS,	\$46,544.00
10	62135	03/15/16	4178	CORLEY PRITCHARD OSBORNE TECH	\$18,635.01
10	62136	03/15/16	1617	JOSHUA C COTTER	\$79.14
10	62137	03/15/16	4983	CREDIT BUREAU ASSOCIATES	\$341.72
10	62138	03/15/16	3480	SCOTT CRESSMAN	\$250.00
10	62139	03/15/16	5179	CYSTIC FIBROSIS ASSOCIATION	\$1,000.00
10	62140	03/15/16	1906	NANCY DAVIDSON	\$56.09
10	62141	03/15/16	5146	DEVIN WHEELER	\$32.00
10	62142	03/15/16	438	DOMINOS PIZZA	\$1,873.15
10	62143	03/15/16	1621	LENNY R EAGLEMAN	\$77.60
10	62144	03/15/16	5060	ERIKA COOK	\$55.20
10	62145	03/15/16	514	FELLERS	\$1,329.76

WEST PLAINS R-VII SCHOOL DISTRICT
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10	62146	03/15/16	1622	LISA J FOX	\$186.40
10	62147	03/15/16	1623	PENNY FOX-JONES	\$86.40
10	62148	03/15/16	535	FRANCE FIRE EXTINGUISHER	\$117.50
10	62149	03/15/16	4672	FULCRUM MANAGEMENT SOLUTION IN	\$7,956.00
10	62150	03/15/16	593	GRAPHIC EDGE,INC.	\$856.57
10	62151	03/15/16	602	GRENNAN COMMUNICATIONS	\$2,008.90
10	62152	03/15/16	2236	H.O.M.E. MEDICAL SUPPLY	\$24.98
10	62153	03/15/16	3564	HANEYS TIRE,MUFFLER,& BRAKE SE	\$100.00
10	62154	03/15/16	5171	HANSEN FOODS,LLC	\$5,785.60
10	62155	03/15/16	46	HARCOURT OUTLINES,INC.	\$156.90
10	62156	03/15/16	3760	HEALTHPORT	\$53.38
10	62157	03/15/16	1778	SCOTT C HEIDY	\$37.82
10	62158	03/15/16	3323	HILAND DAIRY	\$347.28
10	62159	03/15/16	660	HILLYARD/SPRINGFIELD	\$9,280.54
10	62160	03/15/16	664	HIRSCH FEED & FARM SUPPLY	\$15.95
10	62161	03/15/16	664	HIRSCH FEED & FARM SUPPLY	\$411.49
10	62162	03/15/16	706	HORN PLUMBING	\$1,479.95
10	62163	03/15/16	716	HOWELL COUNTY CLERK	\$6,300.00
10	62164	03/15/16	3291	OZARK AWARDS	\$345.00
10	62165	03/15/16	3291	OUTPOST EXPRESSIONS	\$619.50
10	62166	03/15/16	2749	HOWELL COUNTY TREASURER	\$2,416.15
10	62167	03/15/16	1626	SETH A HUDDLESTON	\$160.00
10	62168	03/15/16	1991	COURTNEY HUGHES	\$102.46
10	62169	03/15/16	3642	REBECCA J HUTCHINSON	\$41.60
10	62170	03/15/16	754	J.W. PEPPER & SON INC.	\$42.00
10	62171	03/15/16	757	JACKSON TERMITE CO INC	\$185.00
10	62172	03/15/16	5174	JAIME MCCOY	\$36.00
10	62173	03/15/16	1780	TONYA M JEDLICKA	\$275.00
10	62174	03/15/16	1847	LARRY JEWELL	\$22.00
10	62175	03/15/16	1628	KELLY L JONES	\$87.36
10	62176	03/15/16	803	JOSTENS	\$2,411.80
10	62177	03/15/16	4893	K & M OFFICE PRODUCTS,INC.	\$958.00
10	62178	03/15/16	5011	KANDI PHILLIPS	\$42.00
10	62179	03/15/16	2731	MARCIA L KANTOLA	\$66.00
10	62180	03/15/16	938	KENT YARBER CANDY CO	\$496.80
10	62181	03/15/16	2128	KEVIN SMITH	\$189.15
10	62182	03/15/16	1705	DEBORAH KING	\$25.22
10	62183	03/15/16	2025	JANE KRAMER	\$48.40
10	62184	03/15/16	4358	KRISTEFF GROUP,LLC	\$172.00
10	62185	03/15/16	3203	WORLDSTRIDES ONSTAGE PROGRAMS	\$30,445.00
10	62186	03/15/16	859	LAKELAND REGIONAL HOSP.	\$180.00
10	62187	03/15/16	1720	LARSON FARM & LAWN INC.	\$33.99

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	62188	03/15/16	1630	JAMES W LAUGHARY	\$293.60
10	62189	03/15/16	4772	LISA WOOD	\$331.69
10	62190	03/15/16	891	LJ HART & COMPANY	\$40.12
10	62191	03/15/16	1047	M-S MUSIC, INC.	\$116.70
10	62192	03/15/16	3438	JOSTENS	\$28.66
10	62193	03/15/16	5110	MATTHEW WARREN	\$48.40
10	62194	03/15/16	1632	JODIE L MCKINNEY	\$53.60
10	62195	03/15/16	490	ERIC N. MCSWAIN	\$750.00
10	62196	03/15/16	5128	MEADOWS MEDICAL SUPPLY,LLC	\$7,806.50
10	62197	03/15/16	952	MEEKS	\$961.48
10	62198	03/15/16	954	MEEKS	\$8.88
10	62199	03/15/16	4517	MEGGIN HOGSETT	\$424.00
10	62200	03/15/16	1796	METALWELD, INC.	\$2,287.27
10	62201	03/15/16	968	MFA PROPANE	\$549.61
10	62202	03/15/16	4296	MIDWEST TRANSIT EQUIPMENT	\$834.24
10	62203	03/15/16	4052	HEATHER N MILLER	\$72.00
10	62204	03/15/16	5176	MIRANDA BRAWLEY	\$12.80
10	62205	03/15/16	987	MISSOURI DEPARTMENT OF PUBLIC	\$70.00
10	62206	03/15/16	3819	C&K CLOTHING	\$90.00
10	62207	03/15/16	3819	MONTY'S OUTDOORS	\$2,777.25
10	62208	03/15/16	1034	MOSALPN	\$800.00
10	62209	03/15/16	1048	MSBA	\$437.58
10	62210	03/15/16	1048	MSBA	\$3,573.00
10	62211	03/15/16	1052	MSHSAA	\$350.00
10	62212	03/15/16	1587	JONATHAN D MULFORD	\$437.20
10	62213	03/15/16	1086	NATIONAL FFA ORGANIZA.	\$584.80
10	62214	03/15/16	1635	ANITA M NELSON	\$86.80
10	62215	03/15/16	2384	NEWBERRY AUTO SALES	\$1,095.15
10	62216	03/15/16	1098	NATIONAL SPEECH & DEBATE ASSN	\$30.00
10	62217	03/15/16	1104	NORMAN ORR OFFICE SUPPLY	\$721.61
10	62218	03/15/16	1580	OPAA FOOD MANAGEMENT INC.	\$101,207.22
10	62219	03/15/16	1128	OREILLY AUTO	\$92.43
10	62220	03/15/16	1129	OREILLY AUTOMOTIVE	\$234.61
10	62221	03/15/16	1130	OREILLY AUTOMOTIVE	\$483.60
10	62222	03/15/16	1131	OREILLY AUTOMOTIVE	\$119.03
10	62223	03/15/16	1139	OZARK R-VI SCHOOL DISTRICT	\$210.00
10	62224	03/15/16	1140	OZARK HORSE TRADER, INC.	\$50.00
10	62225	03/15/16	1140	OZARK HORSETRADER INC.	\$10.50
10	62226	03/15/16	847	OZARK RADIO NETWORK	\$680.00
10	62227	03/15/16	1144	OZARKO TIRE CENTER	\$3,206.79
10	62228	03/15/16	1141	OZARKS MEDICAL CENTER	\$23,285.93
10	62229	03/15/16	1149	PARCEL EXPRESS	\$37.96

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	62230	03/15/16	55	PEARSON EDUCATION	\$251.58
10	62231	03/15/16	1168	PEPSI MIDAMERICA	\$553.19
10	62232	03/15/16	1171	PERMA BOUND	\$790.82
10	62233	03/15/16	1179	EASYPERMIT POSTAGE	\$3,000.00
10	62234	03/15/16	3236	QUESTAR ASSESSMENT INC.	\$14.40
10	62235	03/15/16	4020	R.P.LUMBER CO.,INC.	\$355.08
10	62236	03/15/16	4845	RACHEL COBB	\$54.40
10	62237	03/15/16	2611	RADISSON HOTEL BRANSON	\$5,307.12
10	62238	03/15/16	1637	JACK L RANDOLPH	\$344.00
10	62239	03/15/16	3733	RESULTS ADVERTISING,INC	\$1,671.03
10	62240	03/15/16	5168	RHONDA BROWNRIGG	\$318.15
10	62241	03/15/16	3233	AMY M ROSS	\$148.00
10	62242	03/15/16	1724	ROTARY CLUB OF WEST PLAINS	\$357.00
10	62243	03/15/16	1275	ROVER GUN CLUB	\$640.00
10	62244	03/15/16	2109	DENISE ROWLAND	\$83.60
10	62245	03/15/16	1282	SAFETY KLEEN CORPORATION	\$465.17
10	62246	03/15/16	3387	SCHOOL SOLUTIONS,INC.	\$4,327.32
10	62247	03/15/16	63	SCHOOL SPECIALTY	\$1,322.25
10	62248	03/15/16	1309	SCHWEGMAN OFFICE SUPPLY	\$1,811.84
10	62249	03/15/16	652	SCREENSHOTS PRINTING & DESIGN	\$1,008.00
10	62250	03/15/16	1316	CONTINUUM RETAIL ENERGY SERVIC	\$3,983.66
10	62251	03/15/16	4643	SHAYLA HARRISON	\$106.40
10	62252	03/15/16	5085	SHERRIE HOGUE	\$261.12
10	62253	03/15/16	1327	SHERWIN WILLIAMS	\$721.70
10	62254	03/15/16	1640	GREGORY B SIMPKINS	\$80.40
10	62255	03/15/16	89	SKILLSUSA MISSOURI	\$1,980.00
10	62256	03/15/16	1352	SMCAA	\$125.00
10	62257	03/15/16	4560	RUSSELL SMITH	\$9.73
10	62258	03/15/16	1641	SCOTT A SMITH	\$113.60
10	62259	03/15/16	1362	CHALKABLE	\$165.00
10	62260	03/15/16	1366	SOUTH CENTRAL SKILLS USA	\$280.00
10	62261	03/15/16	1833	SPRINGFIELD GROCER COMPANY	\$1,813.09
10	62262	03/15/16	3925	SPRINGFIELD MUSIC	\$50.00
10	62263	03/15/16	1398	ST. LOUIS ZOO ED.DEPT.	\$960.00
10	62264	03/15/16	1399	ST. MICHAEL'S NURSERY	\$145.00
10	62265	03/15/16	2137	DEBORAH STAUFFER	\$32.80
10	62266	03/15/16	4294	SUMMIT TRUCK GROUP	\$193.34
10	62267	03/15/16	2895	SUPER HOLIDAY TOURS	\$20,020.00
10	62268	03/15/16	1723	T&T GLASS, LLC	\$212.71
10	62269	03/15/16	4706	TESS MILEY	\$65.52
10	62270	03/15/16	1424	THAYER R-II SCHOOLS	\$666.95
10	62271	03/15/16	1425	THE BATTERY STATION LLC	\$108.00

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	62272	03/15/16	5167	THE MEDIA ARTS CENTER,INC.	\$40.00
10	62273	03/15/16	1405	THE STEEL YARD INC	\$1,025.30
10	62274	03/15/16	4047	TERRI J TOMLINSON	\$86.40
10	62275	03/15/16	1447	TOWNE & COUNTRY LIGHTING	\$27.80
10	62276	03/15/16	1450	TRASHWAGON EXPRESS	\$362.00
10	62277	03/15/16	1483	UPS	\$174.33
10	62278	03/15/16	5058	KIMBERLY WADE	\$39.20
10	62279	03/15/16	3183	WEBB CITY	\$168.00
10	62280	03/15/16	1506	WEST PLAINS CHAMBER OF COMMERC	\$48.00
10	62281	03/15/16	4944	WEST PLAINS DAILY QUILL	\$441.04
10	62282	03/15/16	4822	WEST PLAINS DRIVELINE,INC.	\$40.76
10	62283	03/15/16	1512	WEST PLAINS ELECTRIC	\$1,315.40
10	62284	03/15/16	1516	WEST PLAINS FLORAL	\$245.50
10	62285	03/15/16	1520	WEST PLAINS MUSIC STORE	\$11.09
10	62286	03/15/16	1825	WEST PLAINS OCCUPATIONAL & INS	\$804.00
10	62287	03/15/16	1523	WEST PLAINS POSEY PATCH	\$157.50
10	62288	03/15/16	1524	WEST PLAINS PROPANE INC.	\$2,573.38
10	62289	03/15/16	1524	WEST PLAINS PROPANE INC.	\$9,447.30
10	62290	03/15/16	1531	WEST PLAINS SUNRISE	\$129.50
10	62291	03/15/16	1646	JULIE R WILLIAMS	\$177.20
10	62292	03/15/16	2198	MARTHA A WILLIAMS	\$91.20
10	62293	03/15/16	5158	WILLOW TREE,LLC	\$120.22
10	62294	03/15/16	2480	WOLTERS KLUWER HEALTH	\$10,539.63
10	62295	03/15/16	1545	WOOD MECHANICAL INC.	\$3,086.50
10	62296	03/15/16	95	WORLD WIDE TECHNOLOGY IN	\$314.33
10	62297	03/15/16	1551	XEROX CORPORATION	\$391.20

Total Amount Reported For MARCH Board Approval:

\$480,234.52

***** GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODES 10 & AD *****

\$492,250.65

West Plains R-VII School District
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
 Accounts Payable COMPUTER Check Register

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	5363	03/07/16	000008 AMAZON	324.04
CC	5364	03/07/16	000008 GE MONEY BANK/AMAZON	3,175.85
CC	5365	03/07/16	000008 AMAZON.COM, INC.	898.60
CC	5366	03/07/16	000008 AMAZON MARKETPLACE	8.67
CC	5367	03/07/16	005162 AMERICAN FLOOR MATS	204.40
CC	5368	03/07/16	003316 ANDY'S FROZEN CUSTARD	15.25
CC	5369	03/07/16	005145 APOTHECARY PRODUCTS	171.73
CC	5370	03/07/16	002995 APPLEBEE'S	25.98
CC	5371	03/07/16	002737 ATHLETICA, INC.	79.92
CC	5372	03/07/16	003410 BIZCHAIR.COM	1,003.36
CC	5373	03/07/16	004440 BLICK ART MATERIALS	219.25
CC	5374	03/07/16	004860 BLINDS.COM	76.19
CC	5375	03/07/16	005164 BOONESLICK LODGE	480.00
CC	5376	03/07/16	005074 BOOTLEGGERS LLC	16.07
CC	5377	03/07/16	001745 BREADEAUX PIZZA	179.80
CC	5378	03/07/16	003838 BRODER BROTHERS	360.98
CC	5379	03/07/16	005172 CALIFORNIA PIZZA KITCHEN	37.73
CC	5380	03/07/16	004088 CAMDEN ON THE LAKE	102.56
CC	5381	03/07/16	001812 CAPITOL PLAZA HOTEL	201.92
CC	5382	03/07/16	003101 CASEY'S GENERAL STORE #1715	20.45
CC	5383	03/07/16	003101 CASEY'S GENERAL STORE	30.39
CC	5384	03/07/16	003101 CASEY'S GENERAL STORE #2838	5.00
CC	5385	03/07/16	004393 CASH SAVER	798.97
CC	5386	03/07/16	005153 CELLAIRIS-BATTLEFIELD	48.41
CC	5387	03/07/16	003007 CHICK-FIL-A	8.92
CC	5388	03/07/16	004735 CLEVERBRIDGE, INC.	2,511.11
CC	5389	03/07/16	004588 COMFORT INN BOLIVAR	598.50
CC	5390	03/07/16	005152 CRAIG JONES	162.15
CC	5391	03/07/16	000407 DAYS INN SPRINGFIELD	88.28
CC	5392	03/07/16	000428 DICK BLICK	36.94
CC	5393	03/07/16	005166 DILLARD'S	73.21
CC	5394	03/07/16	000437 DOLLAR GENERAL STORE #01253	13.88
CC	5395	03/07/16	000437 DOLLAR GENERAL STORE #07371	51.99
CC	5396	03/07/16	000437 DOLLAR GENERAL STORE #14939	14.06
CC	5397	03/07/16	003861 DOLLAR TREE STORES, INC	16.97
CC	5398	03/07/16	003861 DOLLAR TREE STORES	252.00
CC	5399	03/07/16	000438 DOMINOS PIZZA	245.51
CC	5400	03/07/16	003014 EL CHARRO WEST PLAINS	207.72
CC	5401	03/07/16	003014 EL CHARRO WEST PLAINS	37.00
CC	5402	03/07/16	003980 ETC	571.76
CC	5403	03/07/16	005150 FISH SHACK	42.00
CC	5404	03/07/16	000530 FOLLETT SCHOOL SOLUTIONS, INC.	195.79
CC	5405	03/07/16	000538 FRED'S FISH HOUSE	11.00
CC	5406	03/07/16	002509 GLOBAL EQUIPMENT CO	179.10
CC	5407	03/07/16	004816 HAMPTON INN	104.00
CC	5408	03/07/16	005028 HISET	380.00
CC	5409	03/07/16	004834 HOBBY LOBBY STORE #585	30.40
CC	5410	03/07/16	000719 HOWELL OREGON ELECTRIC	1,763.00
CC	5411	03/07/16	002897 HEROES COFFEE	19.22
CC	5412	03/07/16	004603 HYVEE	0.55
CC	5413	03/07/16	004603 HYVEE	30.00
CC	5414	03/07/16	004603 HYVEE	19.59
CC	5415	03/07/16	005149 JACK STACK BARBECUE	127.23

West Plains R-VII School District
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
 Accounts Payable COMPUTER Check Register

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	5416	03/07/16	005149 JACK STACK BARBECUE	117.05
CC	5417	03/07/16	000792 JONES SCHOOL SUPPLY CO.	21.25
CC	5418	03/07/16	005163 JUGS SPORTS	1,890.00
CC	5419	03/07/16	000050 KAPLAN SCHOOL SUPPLY	87.44
CC	5420	03/07/16	003352 KUM & GO	23.04
CC	5421	03/07/16	002450 LITTLE CAESAR'S PIZZA	29.93
CC	5422	03/07/16	005178 LOVE TO LEARN	119.92
CC	5423	03/07/16	003788 MAKEMUSIC, INC.	272.00
CC	5424	03/07/16	000931 MASA	250.00
CC	5425	03/07/16	000933 MASL	97.00
CC	5426	03/07/16	003204 MCALISTERS DELI	31.07
CC	5427	03/07/16	003032 MCDONALD'S	17.34
CC	5428	03/07/16	003032 MCDONALD'S	8.21
CC	5429	03/07/16	003722 MEXICAN VILLA	24.18
CC	5430	03/07/16	005161 MICHAELS STORE #9970	107.55
CC	5431	03/07/16	000986 CSI MISSOURI DEPARTMENT OF REV	100.00
CC	5432	03/07/16	003299 MISSOURI FBLA	650.00
CC	5433	03/07/16	005165 MISSOURI STATE ASSEMBLY OF AST	220.00
CC	5434	03/07/16	001009 MISSOURI STATE HIGHWAY PATROL	98.15
CC	5435	03/07/16	005155 NOMETRIX TEST PREPARATION	43.98
CC	5436	03/07/16	004551 MOTOMART	23.40
CC	5437	03/07/16	001079 NAPHE	2,400.00
CC	5438	03/07/16	001080 NAPT	199.00
CC	5439	03/07/16	001083 NATIONAL BETA CLUB	1,915.00
CC	5440	03/07/16	001087 NATIONAL FORENSIC LEAGUE	40.00
CC	5441	03/07/16	001095 NCS PEARSON INC.	200.00
CC	5442	03/07/16	001132 ORIENTAL TRADING CO.	959.11
CC	5443	03/07/16	001694 OZARK CAFE	130.41
CC	5444	03/07/16	004840 OZARK PIZZA & BREAD CO, LLC	49.86
CC	5445	03/07/16	003008 PANERA BREAD	8.05
CC	5446	03/07/16	005170 PARTYBELL LLC	44.19
CC	5447	03/07/16	002965 PAYPAL/CATALOGCOMP	187.58
CC	5448	03/07/16	003540 RAMEY	55.20
CC	5449	03/07/16	001808 PRUFROCK PRESS INC	57.95
CC	5450	03/07/16	003555 RED ROBIN GOURMET BURGERS	60.65
CC	5451	03/07/16	000736 RICOH USA, INC.	3,466.37
CC	5452	03/07/16	000737 RICOH USA, INC.	3,331.22
CC	5453	03/07/16	004895 RTR KIDS RUGS	339.96
CC	5454	03/07/16	005143 SAMMYDRESS	79.65
CC	5455	03/07/16	001591 SCHOLASTIC	54.35
CC	5456	03/07/16	001309 SCHWEGMAN OFFICE SUPPLY	37.79
CC	5457	03/07/16	000652 SCREENSHOTS PRINTING & DESIGN	751.75
CC	5458	03/07/16	001329 SHIFFLER EQUIPMENT SALES	213.28
CC	5459	03/07/16	002896 SHOE SENSATION	54.99
CC	5460	03/07/16	001348 SLEEP INN	312.72
CC	5461	03/07/16	003453 SNAPPY MART #9	30.81
CC	5462	03/07/16	002318 SOUTH CENTRAL GOLF EQUIPMENT C	378.00
CC	5463	03/07/16	004336 SOUTHERN BUS & MOBILITY INC.	20.00
CC	5464	03/07/16	003308 STAPLES	447.61
CC	5465	03/07/16	000155 STATE ROAD KK HOLDINGS, LLC	518.99
CC	5466	03/07/16	002991 STEAK 'N SHAKE	8.92
CC	5467	03/07/16	000129 SUBWAY	96.51
CC	5468	03/07/16	000129 SUBWAY	101.27

West Plains R-VII School District
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
Accounts Payable COMPUTER Check Register

14:41:46 07 MAR 2016

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CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	5469	03/07/16	005139 SUPER 8 NEVADA	858.62
CC	5470	03/07/16	004442 TEACHER CREATED RESOURCES	64.80
CC	5471	03/07/16	005156 THE COLLEGE BOARD	215.00
CC	5472	03/07/16	003681 THE DONUT PALACE	465.86
CC	5473	03/07/16	004000 TRAVELOCITY.COM	471.33
CC	5474	03/07/16	002845 VERIZON WIRELESS	1,891.25
CC	5475	03/07/16	004795 VIRGINIA T'S	848.10
CC	5476	03/07/16	001501 WAGGONER FAMILY NURSERY	168.00
CC	5477	03/07/16	003479 WALGREENS	20.90
CC	5478	03/07/16	001502 WALMART COMMUNITY	4,617.63
CC	5479	03/07/16	001502 WALMART COMMUNITY	25.75
CC	5480	03/07/16	001502 WALMART COMMUNITY	89.94
CC	5481	03/07/16	001504 WEST MUSIC	278.38
CC	5482	03/07/16	003151 WESTIN CROWN PLAZA HOTEL	1,019.08
CC	5483	03/07/16	004069 WESTLAKE ACE HARDWARE	36.97
CC	5484	03/07/16	005140 WORLD POINT	1,168.26

***** GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE CC *****

49,299.97*

REVENUES & EXPENDITURES

PAGE 1

This report includes the month of February.

Printed On: March 4, 2016

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

Total Revenue

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2016	762,183	1,795,397	3,014,502	4,719,792	6,622,225	8,982,563	15,991,395	18,095,717				
2015	799,672	1,739,816	3,078,361	4,671,065	6,040,635	8,765,498	15,597,049	17,477,994	19,236,147	21,375,181	23,200,818	25,804,867
2014	908,184	1,871,777	2,797,124	4,661,150	6,429,165	8,841,482	14,843,645	16,739,005	18,547,966	20,360,108	22,682,150	24,894,243
2013	859,336	1,801,046	2,924,735	4,689,032	6,988,206	8,768,314	14,907,307	17,171,164	19,081,041	20,969,854	22,905,196	25,004,776

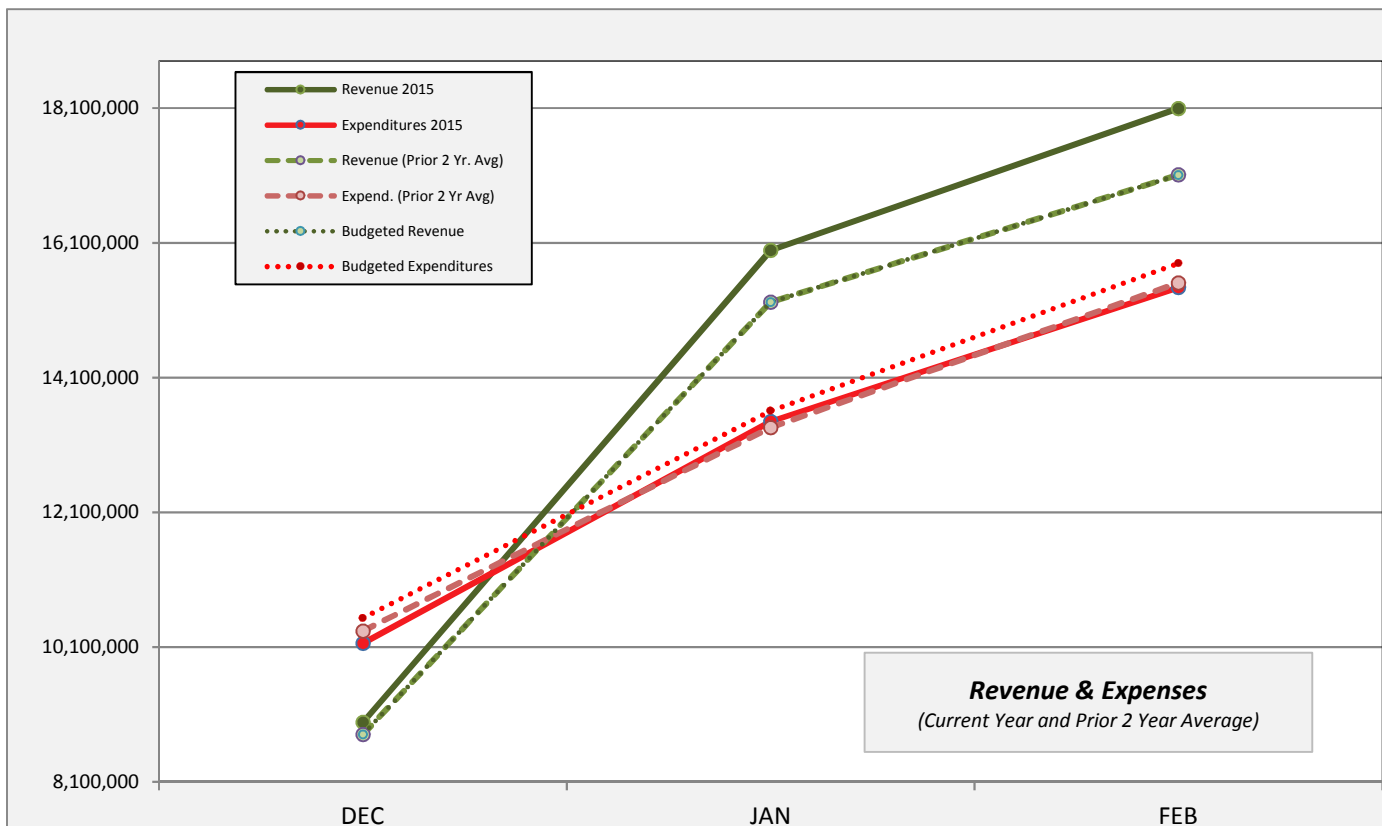
Total Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2016	\$898,700	1,889,689	4,040,905	6,101,335	8,201,706	10,156,454	13,450,609	15,437,482	15,437,482	15,437,482	15,437,482	15,437,482
2015	1,005,374	1,834,941	4,016,990	6,198,503	8,446,589	10,400,661	13,819,658	16,156,864	17,962,515	20,064,367	22,086,103	26,707,773
2014	990,323	1,735,525	3,928,438	5,952,853	7,913,229	10,277,617	12,895,540	14,855,596	16,671,513	18,615,452	20,526,074	25,183,121
2013	776,580	2,192,147	4,464,166	6,445,389	8,654,142	10,710,453	12,664,819	14,565,597	16,500,946	18,863,877	20,947,290	25,282,520

Revenues less Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2016	-136,517	-94,293	-1,026,403	-1,381,543	-1,579,481	-1,173,891	2,540,786	2,658,235				
2015	-205,703	-95,125	-938,630	-1,527,438	-2,405,954	-1,635,163	1,777,391	1,321,130	1,273,632	1,310,813	1,114,715	-902,906
2014	-82,139	136,252	-1,131,314	-1,291,703	-1,484,064	-1,436,135	1,948,105	1,883,409	1,876,453	1,744,656	2,156,076	-288,878
2013	82,757	-391,100	-1,539,431	-1,756,357	-1,665,935	-1,942,138	2,242,488	2,605,566	2,580,095	2,105,977	1,957,906	-277,743

	Revenue Budget	Through FEB	Total	% of Actual Through FEB	Estimate based on Prior Year %	Expense Budget	Through FEB	Total	% of Actual Through FEB	Estimate based on Prior Year %
2016	25,345,764	18,095,717	25,345,764		26,657,950	26,429,705	15,437,482	26,429,705		26,150,949
2015	24,891,141	17,477,994	25,804,867	67.73		26,682,433	16,156,864	26,707,773	60.49	
2014	24,565,546	16,739,005	24,894,243	67.24		25,854,694	14,855,596	25,183,121	58.99	
2013	25,428,180	17,171,164	25,004,776	68.67		26,628,503	14,565,597	25,282,520	57.61	



GRAPHICAL FINANCIAL DATA

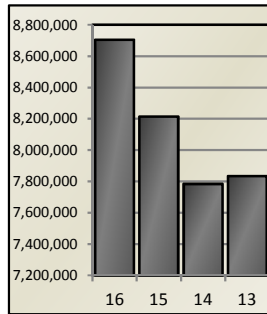
PAGE 1

This report includes the month of February.

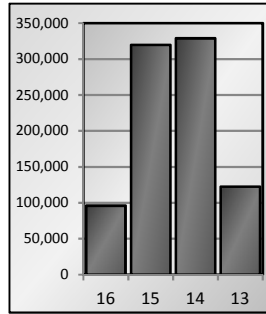
Printed On: March 4, 2016

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

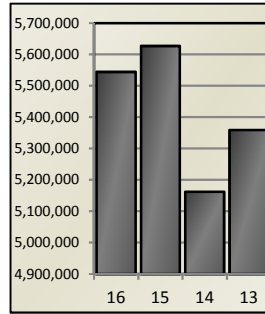
4 YEAR REVENUE COMPARISON THROUGH THE MONTH OF FEBRUARY



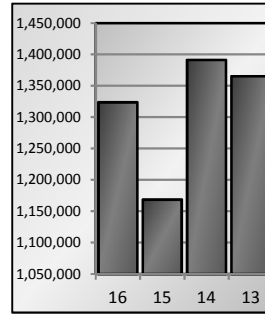
Local Revenue



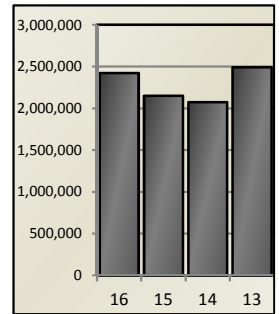
County Revenue



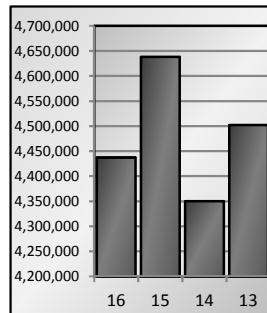
State Revenue



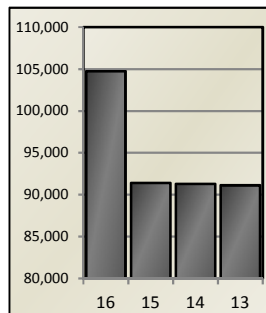
Federal Revenue



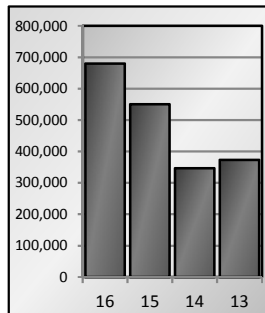
Tuition Revenue



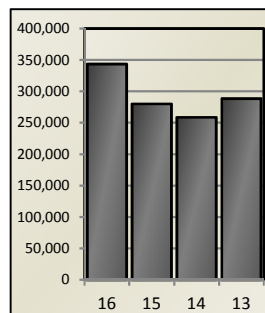
Basic Formula



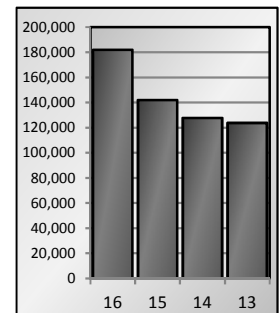
State Transportation



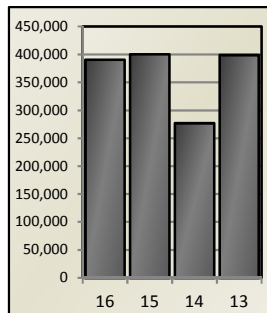
Student Activities (Fund 60)



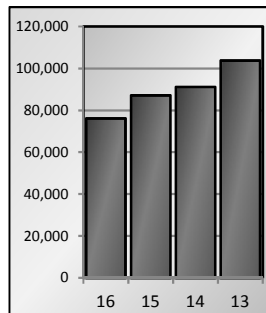
Fed. School Lunch (5445)



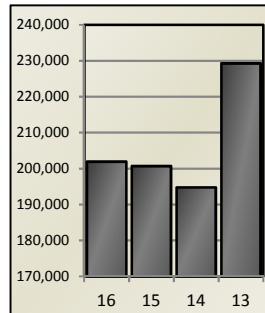
Fed. School Breakfast (5446)



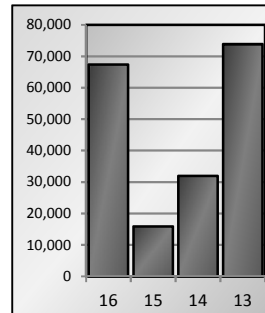
Adult Tuition (5123)



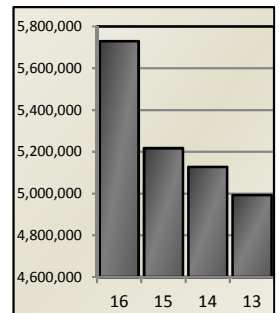
Interest Earned (5141)



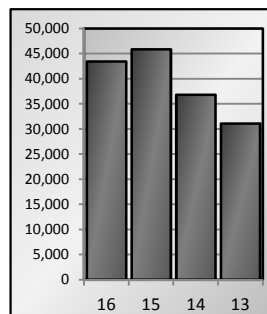
Local Food Service



Miscellaneous Local Rev. (5198)



Current & Delinquent Taxes



Admissions & Gate (5171)

2015:
Ag Building Donations
2013 & 2012:
Football Renovation
Donations

GRAPHICAL FINANCIAL DATA

PAGE 1

This report includes the month of February.

Printed On: March 4, 2016

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

4 YEAR REVENUE COMPARISON THROUGH THE MONTH OF

Revenues By Source (2016)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	221,911	649,257	1,126,119	1,595,842	1,966,468	3,280,861	8,124,667	8,705,085				
County	0	0	0	0	0	0	0	95,945				
State	576,476	1,172,243	1,851,463	2,554,549	3,397,895	4,070,871	4,801,965	5,544,355				
Federal	0	610	31,152	129,830	305,680	506,736	1,126,613	1,323,665				
Tuition	-36,204	-26,713	2,557	436,359	948,971	1,120,884	1,934,938	2,423,456				
Other	0	0	3,211	3,211	3,211	3,211	3,211	3,211				
Total	762,183	1,795,397	3,014,502	4,719,792	6,622,225	8,982,563	15,991,395	18,095,717				

Revenues By Source (2015)

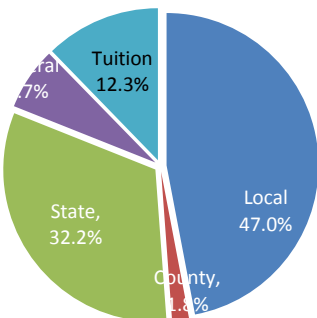
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	219,432	574,931	977,977	1,327,036	1,723,056	2,853,181	7,700,417	8,213,511	8,570,180	8,924,011	9,394,201	9,901,902
County	0	0	0	0	0	0	0	319,612	319,612	319,612	313,084	313,084
State	571,564	1,155,358	1,912,562	2,651,124	3,372,190	4,224,606	4,922,619	5,626,927	6,371,867	7,351,219	8,106,504	9,096,537
Federal	1,625	2,477	86,847	145,075	292,702	415,643	968,719	1,168,536	1,347,808	1,667,473	1,758,768	2,583,370
Tuition	7,050	7,050	100,974	547,831	652,687	1,271,743	2,004,969	2,149,083	2,626,355	3,112,540	3,627,935	3,909,648
Other	0	0	0	0	0	325	325	325	325	325	325	325
Total	799,672	1,739,816	3,078,361	4,671,065	6,040,635	8,765,498	15,597,049	17,477,994	19,236,147	21,375,181	23,200,818	25,804,867

Revenues By Source (2014)

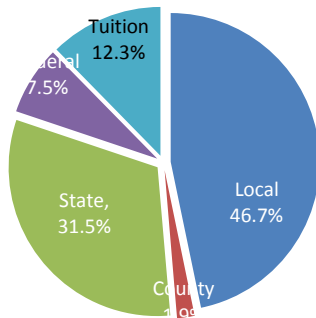
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	244,552	539,266	837,113	1,186,124	1,575,408	2,664,972	7,318,806	7,783,550	8,200,658	8,455,590	8,826,868	9,240,770
County	0	0	0	0	0	0	102,193	328,702	328,702	328,702	328,702	322,369
State	591,926	1,231,028	1,899,326	2,561,077	3,221,790	3,848,208	4,514,465	5,162,225	5,906,176	6,698,437	7,814,560	8,614,458
Federal	57,170	86,226	59,241	416,569	560,455	971,298	1,104,441	1,391,358	1,642,614	1,912,004	2,127,968	2,852,326
Tuition	14,536	15,258	1,444	497,379	1,071,512	1,357,004	1,803,741	2,073,170	2,469,815	2,965,375	3,572,052	3,826,016
Other	0	0	0	0	0	0	0	0	0	0	12,000	38,304
Total	908,184	1,871,777	2,797,124	4,661,150	6,429,165	8,841,482	14,843,645	16,739,005	18,547,966	20,360,108	22,682,150	24,894,243

2016 Revenues By Fund

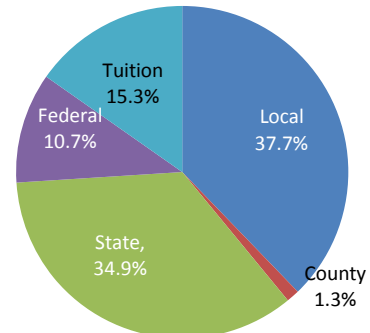
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
10	271,204	706,533	1,162,481	2,081,847	2,701,109	3,759,692	9,021,238	9,838,141				
20	410,535	855,950	1,399,185	1,941,914	3,072,587	4,246,789	5,840,132	6,979,413				
30	0	0	0	0	0	0	0	0				
40	47,531	119,459	182,709	269,308	324,139	386,544	454,435	511,369				
60	30,353	103,425	257,482	388,435	478,878	529,886	596,045	680,222				
65	2,561	10,032	12,644	38,287	45,511	59,652	79,544	86,572				
70	0	0	0	0	0	0	0	0				
Other	0	0	0	0	0	0	0	0				
Total	762,183	1,795,397	3,014,502	4,719,792	6,622,225	8,982,563	15,991,395	18,095,717	0	0	0	0



Through February, 2016



Through February, Prior 2 Year Avg.



2 Year Average, End of Year Totals

REVENUES

PAGE 1

This report includes the month of February.

Printed On: March 4, 2016

4 YEAR REVENUE COMPARISON OF MAJOR REVENUE SOURCES

Each month represents total for that month plus prior months.

Current Taxes (5111)

	DEC	JAN	FEB	MAR	APR
2016	952,144	5,480,867	5,596,585		
2015	736,274	4,971,409	5,051,710	5,141,053	5,141,053
2014	768,524	4,890,182	4,976,006	5,068,798	5,068,798
2013	683,108	4,750,578	4,827,550	4,910,672	4,910,672

Prop C (5113)

	DEC	JAN	FEB	MAR	APR
2016	973,623	1,110,001	1,299,624		
2015	929,597	1,096,786	1,250,303	1,411,249	1,554,739
2014	917,327	1,064,882	1,229,887	1,385,132	1,510,939
2013	862,774	1,003,215	1,180,620	1,305,518	1,426,436

Interest Revenue (5141)

	DEC	JAN	FEB	MAR	APR
2016	59,274	72,625	76,083		
2015	63,431	75,936	87,121	102,173	116,814
2014	66,900	79,507	91,153	107,268	123,334
2013	69,639	91,940	103,748	120,386	136,803

Fines & Escheats (5211)

	DEC	JAN	FEB	MAR	APR
2016	0	0	95,945		
2015	0	0	94,105	94,105	94,105
2014	0	102,193	102,193	102,193	102,193
2013	0	122,387	122,387	122,387	122,387

State Basic Formula (5311)

	DEC	JAN	FEB	MAR	APR
2016	3,322,140	3,880,820	4,437,230		
2015	3,540,778	4,091,487	4,638,352	5,255,493	5,837,779
2014	3,258,112	3,807,905	4,349,928	4,992,866	5,552,348
2013	3,410,259	3,935,355	4,502,287	5,064,782	5,635,290

ECSE (5314)

	DEC	JAN	FEB	MAR	APR
2016	144,608	216,913	289,217		
2015	120,525	183,086	245,648	289,754	352,315
2014	112,497	149,997	187,496	187,496	243,744
2013	113,102	150,803	188,503	229,974	271,863

Career Education (5332)

	DEC	JAN	FEB	MAR	APR
2016	132,315	136,066	136,066		
2015	122,315	122,315	122,315	122,315	244,630
2014	0	0	943	943	943
2013	0	0	0	0	244,630

Medicaid (5412)

	DEC	JAN	FEB	MAR	APR
2016	20,170	41,223	41,223		
2015	22,566	44,722	54,522	79,934	80,427
2014	44,942	70,634	70,684	73,229	101,166
2013	11,684	11,684	44,008	48,665	52,929

IDEA (5441)

	DEC	JAN	FEB	MAR	APR
2016	0	159,885	219,838		
2015	0	133,113	133,113	192,579	305,341
2014	58,029	58,029	136,227	248,797	248,797
2013	100,940	151,410	151,410	201,879	264,829

Fed Breakfast (5446)

	DEC	JAN	FEB	MAR	APR
2016	128,227	154,192	181,915		
2015	91,471	117,133	141,946	170,411	192,906
2014	90,667	116,368	127,807	150,827	165,663
2013	77,165	103,314	123,749	153,170	180,340

Delinquent Taxes (5112)

	DEC	JAN	FEB	MAR	APR
2016	102,001	128,739	133,682		
2015	135,018	157,647	165,595	178,067	237,592
2014	127,772	145,423	151,904	164,739	242,310
2013	104,401	158,598	165,009	176,691	250,778

M&M Surcharge (5115)

	DEC	JAN	FEB	MAR	APR
2016	37,702	39,223	44,523		
2015	33,242	306,461	308,058	309,221	310,392
2014	26,885	289,768	297,674	298,871	299,491
2013	69,628	318,538	319,535	320,615	321,271

Pupil Food Service (5151)

	DEC	JAN	FEB	MAR	APR
2016	81,983	102,296	116,826		
2015	72,996	90,129	104,353	115,514	134,104
2014	70,378	86,053	95,093	106,937	122,271
2013	75,079	95,011	112,659	126,204	146,459

RR & Utility Tax (5221)

	DEC	JAN	FEB	MAR	APR
2016	0	0	0		
2015	0	0	225,507	225,507	225,507
2014	0	0	226,509	226,509	226,509
2013	0	0	0	195,766	195,766

State Transportation (5312)

	DEC	JAN	FEB	MAR	APR
2016	78,803	91,670	104,749		
2015	68,196	79,992	91,394	102,662	114,044
2014	69,665	81,361	91,286	107,726	119,687
2013	70,442	78,650	91,117	102,944	114,722

Classroom Trust Fund (5319)

	DEC	JAN	FEB	MAR	APR
2016	359,483	419,353	476,287		
2015	344,162	404,410	460,008	518,905	581,147
2014	392,265	459,533	515,787	552,201	613,545
2013	356,201	415,234	474,666	534,000	593,376

High Need Fund (5381)

	DEC	JAN	FEB	MAR	APR
2016	0	0	43,663		
2015	0	0	25,818	25,818	43,868
2014	0	0	0	35,264	77,241
2013	0	0	67,574	67,574	67,574

Perkins (5427)

	DEC	JAN	FEB	MAR	APR
2016	81,598	100,093	121,243		
2015	106,758	144,957	151,278	159,315	164,608
2014	65,921	85,742	85,742	92,249	98,596
2013	57,929	64,992	68,724	76,531	102,067

Fed Lunch (5445)

	DEC	JAN	FEB	MAR	APR
2016	240,986	290,276	343,426		
2015	178,402	228,945	280,196	335,801	378,773
2014	183,197	234,925	258,768	305,181	334,809
2013	178,035	237,198	288,390	350,928	405,811

Title I (5451)

	DEC	JAN	FEB	MAR	APR
2016	0	299,501	299,501		
2015	0	243,413	296,676	296,676	399,856
2014	422,239	422,239	556,086	556,086	689,860
2013	272,278	272,278	417,890	417,890	561,862

EXPENSE BY FUND

PAGE 1

This report includes the month of February.

Printed On: March 4, 2016

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

Expense By Source (2016)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	382,403	936,730	1,731,405	2,510,957	3,278,740	3,940,198	5,026,865	5,751,761				
Fund 20	361,321	659,145	1,830,461	3,000,691	4,190,517	5,358,023	6,605,824	7,768,876				
Fund 40	146,824	254,153	345,986	383,575	406,012	462,535	1,352,481	1,361,510				
Fund 60	7,461	38,889	123,812	195,297	308,651	375,855	444,735	534,320				
Fund 65	690	772	9,241	10,814	17,785	19,843	20,704	21,015				
Fund 70	0	0	0	0	0	0	0	0				
Total	898,700	1,889,689	4,040,905	6,101,335	8,201,706	10,156,454	13,450,609	15,437,482				

Expense By Source (2015)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	588,593	1,019,778	1,822,272	2,594,479	3,341,203	3,983,451	5,013,797	5,820,748	6,389,057	7,108,479	7,829,136	9,117,114
Fund 20	234,534	473,280	1,668,851	2,828,060	4,000,345	5,174,915	6,347,344	7,512,495	8,677,762	9,837,208	11,007,528	14,132,157
Fund 40	180,100	316,823	471,724	624,184	862,030	935,656	2,014,266	2,322,150	2,339,981	2,500,207	2,591,339	2,629,416
Fund 60	2,146	24,160	49,492	146,740	215,651	276,465	409,530	463,226	516,242	575,145	608,242	669,938
Fund 65	0	900	4,651	5,039	27,360	30,174	34,722	38,245	39,473	43,329	49,857	159,147
Fund 70	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,005,374	1,834,941	4,016,990	6,198,503	8,446,589	10,400,661	13,819,658	16,156,864	17,962,515	20,064,367	22,086,103	26,707,773

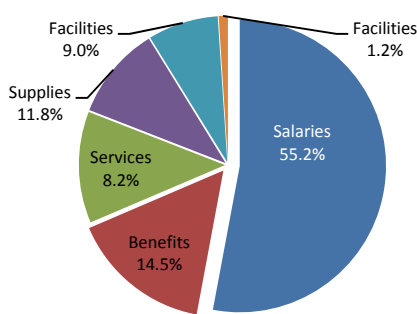
Expense By Source (2014)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	430,580	842,033	1,794,443	2,525,846	3,218,465	4,282,844	4,846,596	5,543,168	6,147,605	6,831,733	7,511,822	8,995,328
Fund 20	344,154	571,042	1,733,704	2,925,870	4,095,327	5,291,574	6,443,472	7,603,776	8,772,373	9,962,509	11,133,271	14,300,061
Fund 40	214,364	305,687	348,374	385,915	422,685	446,205	1,308,848	1,336,210	1,345,526	1,354,910	1,366,367	1,292,476
Fund 60	1,225	11,101	45,598	104,067	163,886	242,625	266,622	318,852	351,499	405,452	448,951	521,457
Fund 65	0	5,663	6,320	11,155	12,866	13,879	25,370	41,510	42,431	48,177	49,408	53,027
Fund 70	0	0	0	0	0	489	4,632	12,079	12,079	12,671	16,256	20,773
Total	990,323	1,735,525	3,928,438	5,952,853	7,913,229	10,277,617	12,895,540	14,855,596	16,671,513	18,615,452	20,526,074	25,183,121

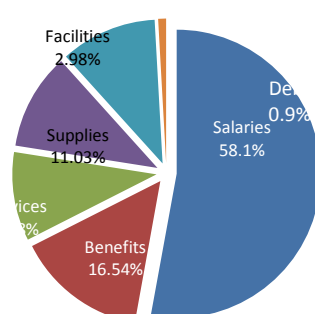
Expense By Source (2013)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	276,791	734,465	1,538,164	2,222,513	3,044,007	4,055,820	4,666,833	5,322,452	5,950,513	6,530,074	7,307,628	8,767,459
Fund 20	263,411	477,357	1,631,437	2,787,664	3,963,006	5,146,091	6,306,572	7,476,162	8,641,612	9,801,943	10,980,898	14,173,813
Fund 40	174,622	909,252	1,184,716	1,269,436	1,395,702	1,180,410	1,317,127	1,353,880	1,448,764	2,041,365	2,104,973	1,560,676
Fund 60	3,346	9,136	42,761	94,849	178,139	254,243	299,673	338,399	383,598	414,230	477,527	533,988
Fund 65	57,800	61,326	65,219	69,058	70,457	71,059	71,784	71,874	73,629	73,435	73,435	246,584
Fund 70	610	610	1,870	1,870	2,830	2,830	2,830	2,830	2,830	2,830	2,830	0
Total	776,580	2,192,147	4,464,166	6,445,389	8,654,142	10,710,453	12,664,819	14,565,597	16,500,946	18,863,877	20,947,290	25,282,520

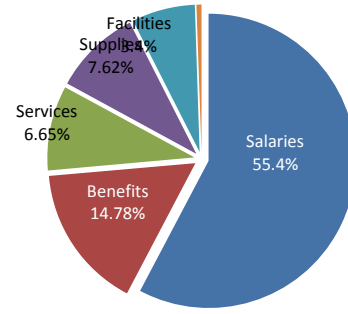
EXPENSE



Through February, 2016



Through February, Prior 2 Year Avg.



2 Year Average, End of Year Totals

	2016 Budget	2015 Budget	Thru FEB 2016	Thru FEB 2015	Thru FEB 2014	2015 Total	2014 Total	2015 Date %	2014 Date %	2016 Projected	Compared to Prior 2 Years
Fund 10	9,292,878	9,618,712	5,751,761	5,543,168	5,322,452	8,995,328	8,767,459	61.6%	60.7%	9,403,709	
Fund 20	14,391,467	14,179,079	7,768,876	7,603,776	7,476,162	14,300,061	14,173,813	53.2%	52.7%	14,669,419	
Fund 40	1,845,360	1,566,903	1,361,510	1,336,210	1,353,880	1,292,476	1,560,676	103.4%	86.7%	1,432,162	
Fund 60	850,000	450,000	534,320	318,852	338,399	521,457	533,988	61.1%	63.4%	858,219	
Fund 65	50,000	40,000	21,015	41,510	71,874	53,027	246,584	78.3%	29.1%	39,123	
Fund 70	0	0	0	12,079	2,830	20,773	0	58.1%		#VALUE!	
Other											
Total	26,429,705	25,854,694	15,437,482	14,855,596	14,565,597	25,183,121	25,282,520			#VALUE!	0

ITEMIZED REVENUE REPORT

PAGE 1

This report includes the month of February.

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Local	2016 Budget	2015 Budget	Thru FEB 2016	Thru FEB 2015	Thru FEB 2014	2015 Total	2014 Total	2015 Date %	2014 Date %	2016 Projected	Compared to Prior 2 Years
Current Taxes	5,324,877	5,109,588	5,596,585	5,051,710	4,976,006	5,159,714	5,075,131	97.9%	98.0%	5,712,153	
Delinquent Taxes	351,091	277,695	133,682	165,595	151,904	351,827	356,243	47.1%	42.6%	298,040	
Prop C (STF)	1,861,426	1,711,057	1,299,624	1,250,303	1,229,887	1,847,196	1,840,273	67.7%	66.8%	1,932,263	
Interest	55,000	45,000	45,808	52,939	63,025	52,939	63,025	100.0%	100.0%	45,808	
M & M Surcharge Tax	300,000	280,000	44,523	308,058	297,674	315,133	302,816	97.8%	98.3%	45,419	
In Lieu of Tax	0	0	0	0	0	0	0	0.0%	0.0%		
Presch & BASE Tuition	0	0	0	0	0	0	0	0.0%	0.0%		
Adult Ed Tuition	554,300	568,670	390,629	400,118	276,770	553,678	463,995	72.3%	59.6%	592,244	
Interest Earned	147,850	163,150	76,083	87,121	91,153	157,566	161,272	55.3%	56.5%	136,089	
Food Service	178,000	186,000	125,829	113,547	103,606	162,232	158,506	70.0%	65.4%	185,926	
Food Service-Non Program	65,000	68,000	43,622	41,762	39,437	58,440	58,936	71.5%	66.9%	63,049	
Admission	35,000	35,000	43,455	45,853	36,816	49,378	42,139	92.9%	87.4%	48,222	
SA & Boosters	900,000	547,000	766,325	608,283	442,475	818,643	622,042	74.3%	71.1%	1,053,829	
Prior Period Adjustment	30,000	40,000	41,288	35,420	26,613	64,339	26,862	55.1%	99.1%	53,577	
Misc Local Rev.	47,650	110,650	67,341	15,901	31,960	256,169	37,979	6.2%	84.2%	149,052	
Other	39,000	39,000	0	0	0	0	0	0.0%	0.0%		
Total	9,889,194	9,180,810	8,705,085	7,783,550	7,834,181	9,240,770	9,425,654	84.2%	83.1%	10,403,694	

County	2016 Budget	2015 Budget	Thru FEB 2016	Thru FEB 2015	Thru FEB 2014	2015 Total	2014 Total	2015 Date %	2014 Date %	2016 Projected	Compared to Prior 2 Years
Fines, Escheats, Forfeit	105,000	115,000	95,945	94,105	102,193	94,105	102,193	100.0%	100.0%	95,945	
State RxR Utility	210,000	200,000	0	225,507	226,509	218,980	220,176	103.0%	102.9%		
Other	0	0	0	0	0	0	0	0.0%	0.0%		
Total	315,000	310,000	95,945	328,702	122,387	322,369	350,780	102.0%	34.9%	140,214	

State	2016 Budget	2015 Budget	Thru FEB 2016	Thru FEB 2015	Thru FEB 2014	2015 Total	2014 Total	2015 Date %	2014 Date %	2016 Projected	Compared to Prior 2 Years
Basic Formula	6,670,439	7,020,000	4,437,230	4,638,352	4,349,928	7,018,536	6,616,587	66.1%	65.7%	6,731,748	
Transportation	140,000	140,000	104,749	91,394	91,286	158,363	143,711	57.7%	63.5%	172,807	
ECSE - State	330,000	330,000	289,217	245,648	187,496	402,671	281,243	61.0%	66.7%	453,065	
Basic Formula CTF	750,408	680,000	476,287	460,008	515,787	721,557	784,883	63.8%	65.7%	735,764	
Vocational/At-Risk	20,000	20,000	0	10,000	0	20,000	20,000	50.0%	0.0%		
Early Childhood (PAT)	0	0	0	0	605	0	905	0.0%	66.9%		
Vocational Tech Aid	393,630	390,130	136,066	122,315	943	521,182	540,238	23.5%	0.2%	1,150,985	
Food Service	8,000	7,000	0	0	0	7,203	8,341	0.0%	0.0%		
Adult Basic Ed	0	0	0	0	0	0	0	0.0%	0.0%		
Enhancement Grant	125,524	87,360	0	0	0	109,095	61,104	0.0%	0.0%		
A+ Schools Grant	13,858	14,216	22,244	10,280	11,770	38,626	33,440	26.6%	35.2%	71,975	
Spec Ed High Need Fund	50,000	80,000	43,663	25,818	0	43,868	90,066	58.9%	0.0%	148,377	
Mo PreSch Project	0	0	0	0	0	28,800	27,625	0.0%	0.0%		
Misc. State Rev.	7,429	14,717	13,305	10,767	4,411	14,292	6,315	75.3%	69.8%	18,329	
Other	0	0	0	0	0	0	0	0.0%	0.0%		
Total	8,509,287	8,783,423	5,544,355	5,162,225	5,358,892	8,614,458	8,801,999	59.9%	60.9%	9,178,804	

ITEMIZED REVENUE REPORT

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This report includes the month of February.

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Federal	2016 Budget	2015 Budget	Thru FEB 2016	Thru FEB 2015	Thru FEB 2014	2015 Total	2014 Total	2015 Date %	2014 Date %	2016 Projected	Compared to Prior 2 Years
Medicaid	100,000	100,000	41,223	70,684	44,008	124,162	87,124	56.9%	50.5%	76,735	
Basic Formula (ARRA)	0	0	0	0	0	0	0	0.0%	0.0%		
Vocational Ed	196,051	185,937	121,243	85,742	68,724	134,330	152,608	63.8%	45.0%	222,745	
Jobs Bill	0	0	0	0	0	0	0	0.0%	0.0%		
Voc Ed - Perkins	0	0	0	0	0	0	0	0.0%	0.0%		
WIA-JTPA	0	0	0	0	0	0	0	0.0%	0.0%		
Adult Basic Ed.	0	0	0	5,927	39,243	5,927	80,768	100.0%	48.6%		
Spec Ed High Need Fund	8,000	8,000	4,282	0	10,264	6,181	7,115	0.0%	144.3%	5,936	
IDEA (Part B)	400,522	400,522	219,838	136,227	151,410	432,555	470,549	31.5%	32.2%	690,548	
ECSE	36,000	36,000	0	0	0	93,748	51,943	0.0%	0.0%		
School Lunch Prog	550,000	548,500	343,426	258,768	288,390	473,760	565,226	54.6%	51.0%	650,169	
School Breakfast P.	250,000	271,000	181,915	127,807	123,749	235,948	263,571	54.2%	47.0%	359,806	
After School Snack	0	0	0	0	4,310	0	7,913	0.0%	54.5%		
Title I	790,000	718,626	299,501	556,086	417,890	1,030,074	561,862	54.0%	74.4%	466,655	
Title V	0	0	0	0	0	0	0	0.0%	0.0%		
Title IV	0	0	0	0	0	0	0	0.0%	0.0%		
Title I (ARRA)	0	0	0	0	0	0	0	0.0%	0.0%		
21st Cent Gnt (BASE)	0	0	0	0	0	0	0	0.0%	0.0%		
Title IVA-Drug Free	0	0	0	0	0	0	0	0.0%	0.0%		
Title III-ELL	0	0	0	0	0	0	0	0.0%	0.0%		
Title IIA	124,821	128,683	40,674	105,583	80,491	161,077	112,689	65.5%	71.4%	59,389	
T IID Tech E-mints	0	0	0	0	0	0	0	0.0%	0.0%		
T VIIB-Homelss	0	0	0	0	0	0	0	0.0%	0.0%		
T IID (ARRA)	0	0	0	0	0	0	0	0.0%	0.0%		
Voc Rehab	61,301	63,976	6,054	3,095	9,890	3,095	9,890	100.0%	100.0%	6,054	
Dept Health Food Svc Prog	28,924	28,924	0	5,140	0	47,160	35,413	10.9%	0.0%		
JTPA - WIA	41,573	42,650	47,458	429	94,097	47,494	94,097	0.9%	100.0%	94,067	
Voc - Pell Grants	0	0	0	0	0	0	500	0.0%	0.0%		
TRA	13,858	14,217	5,875	0	0	0	0	0.0%	0.0%		
Title VI B	30,000	32,905	11,387	20,571	32,890	36,415	39,248	56.5%	83.8%	16,234	
Title VI B (ARRA)	0	0	0	0	0	0	0	0.0%	0.0%		
ECSE (ARRA)	0	0	0	0	0	0	0	0.0%	0.0%		
Misc. Fed. Funds	0	0	0	15,300	0	20,400	60	75.0%	0.0%		
Other	0	0	790	0	0	0	0	0.0%	0.0%		
Total	2,631,049	2,579,940	1,323,665	1,391,358	1,365,353	2,852,326	2,540,576	48.8%	53.7%	2,582,216	

Non Revenue Funds	2016 Budget	2015 Budget	Thru FEB 2016	Thru FEB 2015	Thru FEB 2014	2015 Total	2014 Total	2015 Date %	2014 Date %	2016 Projected	Compared to Prior 2 Years
Sale of Bonds	0	0	0	0	0	0	0	0.0%	0.0%		
Insurance Recovery	0	0	3,211	0	0	0	0	0.0%	0.0%		
School Bus Sale	0	0	0	0	0	6,778	0	0.0%	0.0%		
Property Sales	0	0	0	0	0	0	0	0.0%	0.0%		
Other	0	0	0	0	0	31,526	0	0.0%	0.0%		
Total	0	0	3,211	0	0	38,304	0		#DIV/0!	#DIV/0!	

Tuition	2016 Budget	2015 Budget	Thru FEB 2016	Thru FEB 2015	Thru FEB 2014	2015 Total	2014 Total	2015 Date %	2014 Date %	2016 Projected	Compared to Prior 2 Years
Rural Tuition	3,722,459	3,870,168	2,291,948	1,999,578	2,413,395	3,748,174	3,808,811	53.3%	63.4%	3,927,543	
Area VoTech Tuition	278,774	161,800	122,018	73,592	76,956	73,592	76,956	100.0%	100.0%	122,018	
SpecEd Tuition	0	0	0	0	0	0	0	0.0%	0.0%		
Local Tax Effort	0	0	9,491	0	0	4,250	0	0.0%	0.0%		
Transportation Other LEAs	0	0	0	0	0	0	0	0.0%	0.0%		
Other	0	0	0	0	0	0	0	0.0%	0.0%		
Total	4,001,233	4,031,968	2,423,456	2,073,170	2,490,351	3,826,016	3,885,767	54.2%	64.1%	4,097,996	

WEST PLAINS R-VII SCHOOLS

Program Evaluation

Date: March 2, 2016

Program Title: Guidance and Counseling

Committee Members

Michelle Miller, WPE Counselor
Heather Miller, WPE/SFE Counselor
Courtney Hughes, WPMS Counselor
Raegan Fox, WPHS Counselor
Julie Smith, WPHS Counselor/Parent
Stephanie Smith, WPHS Counselor/Parent
Joy Holloway, SCCC Counselor/VRE
Donnie Miller, WPE Principal
Wes Davis, WMS Principal/Parent

Jack Randolph, WPHS Principal/Parent
Ronnie Harper, Dean of Student Services
Dr. Josh Cotter, Assistant SCCC Director
Dr. Scott Smith, Assistant
Superintendent/Parent
Dr. John Mulford, Superintendent/Parent
Kevin P. Smith, Teacher/Parent
Kaleb Harper, Student

Program Objectives and Goals:

1. Enhance emotional, academic and social development while increasing one-on-one career/college planning.
2. Increase the parental involvement and collaboration with family and staff to enhance student test scores and achievement by creating an environment conducive to learning and increase graduation rate.
3. Decrease student at-risk behaviors by enhancing emotional, academic, and social development with emphasis on equity (gender, racial/ethnic, disability, sexual-orientation) etc.
4. Establish a non-threatening environment where students feel safe to articulate their needs in an appropriate environment.

Program Description:

The West Plains R-7 Guidance and Counseling program is based on the Missouri State Model Guidance program. The R-7 School District employs one (1) half time and six (6) full time guidance counselors. The guidance and counseling program addresses the needs of students as they encounter and deal directly with intellectual, emotional, social, and psychological issues, as well as assist students in making informed educational and career decisions. The guidance program is an integral part of the school's total educational program designed to support, facilitate, and encourage classroom instruction and student achievement. This program offers a full range of activities and services that contribute to students' independence, personal growth, and achieving their fullest potential.

Program Evaluation Criteria:

1. Student at-risk behavior will decrease. (drop-out rate, retention rate, Missouri Options, Alternative Learning Center, discipline records, referrals to outside agencies)
2. Achievement test scores will be maintained or improved as needed.
3. Parent involvement opportunities will increase.
4. Student graduation rate will increase.
5. Attendance rates will increase.

Data to be Collected and Analyzed for Evaluation:

1. Surveys, newsletters, newspaper articles, letters to parents, websites information
2. Achievement test scores
3. Needs assessment (every 3 years)/ District survey in off years.
4. Exit interviews with graduates
5. 180 day follow-up survey
6. Drop out survey
7. Missouri Connections - College & Career Planning Assessment
8. Attendance rates
9. Graduation rates
10. Internal Improvement review & building survey.

Program Strengths:

1. Counselors have positive interactions with students, parents, and staff.
2. 96% of the 209 participants that include teachers, parents, and students agree that building counselors are responsive to student needs. This is a 2% improvement from last year.
3. 92% of the 209 participants that include teachers, parents, and students agree that building counselors provide culturally sensitive and relevant classroom guidance lessons. This is a 5% improvement from last year.
4. 89% of the 209 participants that include teachers, parents, and students agree that building counselors provide timely services and are a support to staff and students.
5. 90% of the 209 participants that include teachers, parents, and students believe building counselors are a support when facing difficult student situations.
6. 82% of the 209 participants that include teachers, parents, and students agree building counselors provide information about student issues or situations as they arise.
7. Standards for graduation rates in all attendance centers were met on the annual performance report.
8. Positive interaction and cooperation with outside agencies (i.e. Missouri Children's Division, Juvenile System, private counseling agencies and mental health facilities).
9. Positive interaction with administration and other personnel throughout the district. (Family /school coordinator, nurses, teachers, support staff)
10. Working with on-site SRO to address students with excessive absences.
11. Transition activities from one building in the district to another facilitated by counselors.
12. Strategies are in place to identify at-risk students.
13. Curriculum implemented on all grade levels based on Missouri Comprehensive Guidance Program and Counseling Grade Level Expectations.
14. Success teams are in place at each attendance center to identify students with attendance & other types of problems and work toward solutions.
15. The ongoing Response to Intervention (RTI) programs at the elementary, middle schools and high school.
16. The ongoing implementation of a bullying implementation program at the middle school.
17. High School scheduling process is in place for the K-8 Rural Schools, middle school, and current high school students.
18. Counselors ability to refer students and families to the BRIDGES program
19. Counselors participate a time-task analysis monthly

Program Concerns:

1. Need to educate faculty on implementation of a district crisis plan.
2. Increasing number of at-risk students due to increased poverty rates and associated societal problems.
3. The need to reduce counselor to student ratio.
4. The need for informational meeting with teachers regarding the implementation of the Missouri Comprehensive Guidance Program.
5. The need for an additional family services liaison due to a rise in student poverty and/or at-risk circumstances.
6. The need to increase parent, teacher and student input on survey and wording questions appropriate for parents.
7. Need to update the local Missouri Comprehensive Guidance Manual.
8. The need for a k-12 Bulling Program

Program Recommendations are included for each building in the following pages.

South Fork Elementary
Counseling Program
Strengths and Areas of Need
2015-2016

Program Strengths

- Regularly scheduled classroom counseling lessons throughout the year.
- ALL students have access to PSC and participate in the CGCP.
- Counselor spends 85%+ time involved with direct student services.
- Strong administrative and teacher/staff support.
- Individual counseling, small group counseling, and crisis counseling are available to ALL students.

Program Concerns

- No full-time counselor at South Fork
- Personal Plans of Study are not utilized with all students.

Summary

The overall score of the CGCP improved slightly since the last school year. Individual planning has improved, due to more career-based activities, including field trips and utilizing Missouri Connections with 4th-6th grades. Time and Task Analysis reports are now being completed quarterly.

<u>ACTION STEP</u>	<u>PERSON RESPONSIBLE</u>	<u>TIME FRAME</u>
1. Personal Plans of Study developed with upper grades, including more career-based learning opportunities.	Counselor	2016-2017
2. Invite community members to discuss careers during a monthly assembly.	Counselor	2016-2017
3. South Fork needs access to a full-time counselor.	Administrative Support	2016-2017
4. Program review survey completed by all teachers and staff, as well as students.	Counselor/Administrative Support	2016-2017

West Plains Elementary
Counseling Program
Strengths and Areas of Need
2015-2016

Program Strengths

- The counselors have positive relationships with students and participate regularly in classroom guidance lessons.
- The small group counseling, although limited to only two topics, reaches almost 100 students weekly.
- There is a current implementation rate of 88% of the IIR which is a 2% increase over last year's rate.
- Teachers agree that building counselors are responsive to student's needs.
- Teachers agree that building counselors provide culturally sensitive and relevant classroom guidance lessons.
- Teachers believe that counselors keep staff informed of testing progress and results.
- Building counselors participate and provide input during regular staff meetings for at-risk students.
- Counselors work with the Missouri Children's Division, the School Resource Officer, and other agencies as it relates to students.

Program Concerns

- Teachers desire more information regarding specific student situations.
- Building counselors need to continue and increase Time and Task Analysis.
- Lack of training with staff regarding Building Crisis Plans.

<u>ACTION STEP</u>	<u>PERSON RESPONSIBLE</u>	<u>TIME FRAME</u>
1. The building counselors will share information with teachers within the bounds of confidentiality	Building Counselors/Administrators	Ongoing
2. The building counselor will complete Time and Task Analysis	Counselors/Administrators/Dean of Students	Ongoing
3. The counselor's webpage will be updated to incorporate information to parents on career choices, curriculum, and other resources.	Building Counselors	Ongoing
4. A survey will be set-up in the NEE System for students to provide feedback to counselors	Building Counselors, Building Administrators, Dean of Students	Ongoing
5. The survey for next year will be set up as part of the January in-service to elicit more feedback on the counseling program	Building Counselors, Building Administrators, District Administrators, Dean of Students	January 2017

West Plains Middle School
Counseling Program
Strengths and Areas of Need
2015-2016

Program Strengths

- Positive interaction with administration, faculty, and staff.
- Positive interaction with students and parents.
- "Guidance Program Report" during faculty meetings
- Counselor is responsive to student needs and provides individual and crisis counseling.
- Counselor offers support to teachers, students, and parents in difficult situations.
- Students are provided with career exploration opportunities through the use of Missouri Connections.
- Regular collaboration takes place between the counselor, administrators, nurse, and SRO to track attendance, grades, discipline, and social/emotional concerns, giving us a "whole student" perspective.
- Counselor clearly communicates with faculty and staff about issues to the extent possible.
- Counseling program involvement with awards ceremonies.
- Partnership with Common Grounds to provide quality group-counseling opportunities.

Program Weaknesses

- The need to reduce the counselor to student ratio.
- The need to provide more classroom guidance lessons.
- The need to seek student/parent input when critiquing and planning program efforts.
- The lack of man-power for scheduling. Current only Ms. Hughes knows how to create a schedule.
- The need to streamline the enrollment process to the highest extent possible.

<u>ACTION STEP</u>	<u>PERSON RESPONSIBLE</u>	<u>TIME FRAME</u>
1. Complete 5 Time and Task Analysis each semester.	MS Counselor	2016-2017
2. Seek more student/parent input during evaluation process. (Survey)	MS Counselor	2016-2017
3. Support 'Every Monday Matters' Initiative.	MS Counselor/Admin/Teachers	2016-2017
4. Increase School Counselor visibility during the day.	MS Counselor	2016-2017
5. Increase Counseling Program involvement in MS Social Media efforts.	MS Counselor	2016-2017
6. Add a 5 th grade transitional element to prepare them for 6 th grade	MS Counselor	2016-2017

West Plains High School
Counseling Program
Strengths and Areas of Need
2015-2016

Program Strengths

- Restructuring the counseling department to organize students by last name, rather than grade.
- College Advisor from the Missouri College Advising Corps.
- Organizational system that is in place enhances the career planning process.
- Strong professional relationship between counselors and students.
- Proactive in reducing the retention rate as well as increasing the graduation rate.
- Assist with strategies including RtI, credit recovery, Zizzer Pride Academy, Summer School, Missouri Options, and Success Staffing to address the increasing number of at-risk students due to increased poverty rates and associated societal problems

Program Concerns

- Lack of technology available in the high school counseling office for students to work on MO Connections, FAFSA, NCAA, scholarship applications and research colleges.
- Need to educate the faculty and staff on the implementation of the Missouri Comprehensive Guidance and Counseling Program.
- Need to update the local Missouri Comprehensive Guidance Manual.
- Lack of time available to conduct classroom guidance.
- No clear, concise referral and follow up process in place.
- No counseling goal in the district CSIP.

<u>ACTION STEP</u>	<u>PERSON RESPONSIBLE</u>	<u>TIME FRAME</u>
6. Continue to incorporate Life Skills, Career Education in the curriculum. Utilize MO Connections, Every Monday Matters.	H.S./District Admin, H.S. Counselors, H.S. Faculty	2016-2017
7. Continue to procure technology for the high school counseling office for students to work on MO Connections, FAFSA, scholarships, etc.	H.S. Principals Counselors	2016-2017
8. Provide professional development for all district personnel regarding CGCP.	H.S./District Admin, H.S. Counselors, H.S. Faculty	2016-2017 EduCamp/back to school meetings
9. Submit a CSIP goal to administration for consideration to be added to the CSIP.	H.S. Counselors	2016-2017
10. Create an electronic referral form for parents, staff and students. Include a place for follow up.	H.S. Counselors	2016-2017
11. Continue to gather documents and data to complete the Comprehensive Guidance Manual.	H.S. Counselors	2016-2017

West Plains SCCC
Counseling Program
Strengths and Areas of Need
2015-2016

Program Strengths

- Improved relationship with sending schools.
- All sending schools bring their sophomores to the SCCC Olden Street and Thornburgh campuses for on-site visits.
- Special needs students have access to on-site VRE.
- Scheduling process has been streamlined.
- Improved percentage of students contacted for follow-up.
- Implemented employer spotlight for consortium meetings.
- Continued increase in enrollment.

Program Concerns

- The need to increase individual contact with students.
- Needed opportunities to increase career-ready skills.
- Need for instructor training for accommodating students with special needs.

<u>ACTION STEP</u>	<u>PERSON RESPONSIBLE</u>	<u>TIME FRAME</u>
12. Continue to increase individual contact with students	Coordinator of Student Services	Ongoing
13. Explore opportunities to improve career-ready skills	Coordinator of Student Services, Administration	Ongoing
14. Coordinate instructor training for accommodating students with special needs	SP. Services, Instructional Coaches, VRE, MU Transitions	2016-17 School Year

2015

Strategic Plan

West Plains R-VII Schools



West Plains Schools -Strategic Plan

Committee Members

Mick Price	Seth Huddleston	Brian Mitchell	Lee Freeman	Ericka Atkins
Jeff Head	Scott Schneider	Zack McNett	Tayler Smith	Kelsy Temple
Berry Free	Cheryl Caldwell	Joe Kammerer	Elizabeth Grisham	Dianne Locke
Greg Carter	Mason Thompson	Jack Paulman	Donnie Miller	Claire Kimball
Sam Riggs	Lenny Eagleman	Cynthia Thompson	Ray Williams	Robert Case
Josh Jones	Jack Pahlmann	Clayton Hall	Rocky Long	David Gohn
Tom Stehn	Courtney Beykirch	Donna Frey	Joanne White	Ron Gould
Amy Ross	Reid Grigsby	John Grisham	Mary Holland	Caleb Gill
Anna Hulsey	Cindy Tyree	Tonya Jedlicka	Camisha Hunter	Rhonda Loring
Gina Gobel	Natalie Brazeal	Jennifer Broyles	Jack Randolph	Lana Snodgras
Scott Smith	John Mulford	Julie Williams	Luke Boyer	Jim Thompson

Thomas Keller

Summary:

The development of this strategic plan was a process that spanned four months. Committee members were split into six subcommittees, one for each district goal. Each subcommittee was asked to develop two objectives related to each goal and to suggest action steps for each objective. These recommendations are noted in Appendix A. Using the proposed objectives, a comprehensive plan was compiled. Representatives from each subcommittee met to review all objectives and make final recommendations. The objectives listed here are a direct result of this collaborative effort.

West Plains Schools -Strategic Plan

Goal 1 – Improve academic achievement for each student on an annual basis

Objective 1 – The district will improve and monitor academic rigor in district-wide curriculum to ensure proficiency in college and career readiness.

Objective 2 – The district will provide resources (training, assessment tools, instructional support, etc.) with which teachers may more readily identify learning gaps in order to ensure measurable student achievement.

Goal 2 – Provide Opportunities and Incentives for each student to participate in community service

Objective 1 – The district will enhance student growth enabling all students to practice skills and test classroom knowledge through related service experiences in the local community regardless of student ability or demographic.

Objective 2 – The district will create opportunities for each student to apply skills gained through curricular, co-curricular, and extra-curricular offerings through service experiences in the local community.

Goal 3 - Ensure a safe environment that promotes excellence for all

Objective 1 –The district will regularly inform all stakeholders about implemented practices and desired behaviors that contribute to a safe and welcoming campus environment.

Objective 2 – The district will engage the community in meaningful experiences that promote school and community pride.

Goal 4 – Communicate effectively on all levels

Objective 1 – The district will implement communications strategies to reach all patrons.

Objective 2 – The district will implement processes to increase community involvement and participation during the school day and at school sponsored events.

West Plains Schools -Strategic Plan

Goal 5 – Attract, retain, and continually develop a highly qualified and professional administration, faculty, staff, and school board

Objective 1 – The district will align professional development to student learning standards to clarify next steps to student success.

Objective 2 – The district will recruit, hire, develop, and retain staff members who are highly qualified, effective, and appropriately certified in the areas in which they teach.

Goal 6 – Operate in a fiscally responsible manner as good stewards of patron resources

Objective 1 – The district will effectively tell its financial story.

Objective 2 – The district will optimize use of all revenue sources.

West Plains Schools -Strategic Plan

WEST PLAINS HIGH SCHOOL

Strategic Plan Committee Members

Michelle Henderson – Science Teacher

Ronnie Harper – Dean of Students

Jack Randolph – Principal

Nick Schmitt – Social Studies Teacher

Rhonda Richter – Art Teacher

Kevin Hedden – Asst. Principal

Courtney Beykirch – Parent

Robert Burtrum – Parent

Joan Deitrich – Parent

Amy Metcalf – Student

Tami Dubois – Mathematics Teacher

Greg Dixon – Physical Education Teacher

Sheila Decker – Special Education Teacher

Brittany Bryant – Office Manager

Dianna Locke– Language Arts Teacher

Sandy Hill – Asst. Principal

Joe Rothgeb - Parent

Tracy Wiley - Parent

Amy Green - Parent

Austin Beard - Student

Summary:

The development of these action steps was a process that took place during the fall of 2015. The West Plains High School Strategic Planning committee utilized the district's strategic plan to compile action steps to meet the goals of the district. Committee members were comprised of the West Plains High School Leadership Team and various parent volunteers. Using the district's objectives, action steps were developed.

West Plains Schools -Strategic Plan

Action Steps

The following action steps were developed by members of the West Plains High School Strategic Planning Committee for the purpose of implementing the goals and objectives of the school district.

Goal 1, Objective 1

1. West Plains High School, under the guidance from the Assistant Superintendent for Curriculum and Instruction, will effectively perform as a Professional Learning Community, (PLC), meeting at least bi-weekly. These collaborative meetings are for the purpose of driving instruction, provide for the sharing of knowledge, student data, and work to improve teaching in all the classrooms.
2. The Zizzertime/Response to Intervention (RtI) program will be utilized to intervene with students who are struggling academically. Student progress will be monitored regularly and staff will collaborate to develop individual plans for students on an as needed basis.

Goal 1, Objective 2

1. Teachers will be provided time to collaborate/analyze data regarding student learning gaps to determine the individual course of action needed for the student.
2. Teachers will be provided with professional development opportunities that support the Missouri Learning Standards.

Goal 2, Objective 1

1. At West Plains High School, each teacher of an elective course will be required to incorporate into their class structure, (at a minimum), one service project per year related to the content area, and each member of the senior class will participate in the annual senior service day.

Goal 2, Objective 2

1. West Plains High School will actively promote student participation in the wide variety of co-curricular and extra-curricular programs offered, as well as the various community service programs/projects throughout the year.
2. West Plains High School is committed to providing Authentic Learning in the classroom. This will provide for educational experiences that benefit the students outside the classroom. By definition, authentic learning is simply, “real life learning”. Information is presented in a manner that is relevant and allows the students to make connections to the real world.

West Plains Schools -Strategic Plan

Goal 3, Objective 1

1. West Plains High School will provide information to all stakeholders regarding school safety measures and efforts to promote a welcoming environment. Through various measures, such as the school website, the WPHS Site Council, parental involvement nights, the West Plains High School activity/calendar page, and during Parent/Teacher Conferences.
2. West Plains High School will provide a safe environment by conducting various safety drills and by providing appropriate training for the staff.

Goal 3, Objective 2

1. West Plains High School will inform all stakeholders about the many community service projects and partnerships students are participating in through various measures such as the school website, the WPHS Site Council, parental involvement nights, and during Parent/Teacher Conferences.
2. West Plains High School will recognize students and groups of students throughout the school year with morning announcements, recognition assemblies, and various avenues of media.

Goal 4, Objective 1

1. West Plains High School will communicate to parents and patrons via personal communication, Facebook, automated calls and texts, the web page, and flyers via PeachJar. Face-to-face communication will be accomplished through parent nights, parent/teacher conferences, and site council meetings.

Goal 4, Objective 2

1. West Plains High School will provide food at additional school events to promote increased parental involvement, (Open House, P/T Conferences, Back to School Bash, departmental parent nights, etc.)
2. West Plains High School will increase student participation in after school events by a number of methods. These include conducting drawings for prizes for students that are represented in Parent/Teacher Conferences, as well as provide “select seating” for students at school events. Students who are on gold card status will receive free admission to various athletic events.

West Plains Schools -Strategic Plan

Goal 5, Objective 1

1. West Plains High School will integrate late starts (utilized for teacher collaboration) into their weekly routine, effectively utilize instructional coaches provided by the district, and provide relevant professional learning opportunities on Teacher In-service days.
2. West Plains High School teachers will be surveyed to gain feedback regarding topics they believe to be most beneficial for Professional Development.

Goal 5, Objective 2

1. West Plains High School will utilize the Network for Educator Effectiveness tool for teacher improvement and evaluation.
2. West Plains High School will utilize and support a Mentor/Mentee program for new staff.

Goal 6, Objective 1

1. West Plains High School will communicate its financial needs to appropriate district-level administration.

Goal 6, Objective 2

1. West Plains High School will continually work to foster positive support through “friend raising” and will pursue grant opportunities to enhance the learning environment.
2. West Plains High School effectively monitor budgeted funds and operate in a fiscally responsible manner by not exceeding budgeted amounts and spending funds in the most efficient manner possible.

West Plains Schools -Strategic Plan

WEST PLAINS MIDDLE SCHOOL **Strategic Plan Committee Members**

Amanda Rutledge – Parent

Ashley Hamby – Science Teacher

Becky Hutchinson – Mathematics Teacher

Candice Allen – Parent

Courtney Judd – Parent

Courtney Hughes – Counselor

Curtis Cook – Parent

Crystal Smith – Parent

Denny Melvin – Physical Education Teacher

Erica Walker – Principal

Erin McBride – Special Education Teacher

Tami Dubois – Parent

Jeanne Harris – Social Studies Teacher

Jessica Collins – Office Manager

Lavada Mann – Science Teacher

Megan Thompson – Parent

Melissa Tomovick – Parent

Michelle Wynne – Language Arts Teacher

Misti Fleetwood – Parent

Quanna Hafer – Parent

Samantha Simmons – Parent

Stacy Davis – Parent

Wesley Davis – Principal

Whiney Frazier – Parent

Yvonne Fisher – Parent

Summary:

The development of this strategic plan was a process that materialized during the fall of 2015. The West Plains Middle School Strategic Plan utilized the district's strategic plan to compile action steps to meet the goals of the district and building. Committee members were made up of the West Plains Middle School Leadership Team and parent volunteers. Using the district's objectives; a comprehensive plan was compiled. The goals are taken directly from the West Plains School District's Strategic Plan.

West Plains Schools -Strategic Plan

Action Steps

The following action steps were developed by members of the West Plains Middle School Strategic Planning Committee for the purpose of implementing the goals and objectives of the school district.

Goal 1, Objective 1

1. West Plains Middle School, under the guidance from the Assistant Superintendent for Curriculum and Instruction, utilizes Professional Learning Communities (PLCs) in the building on a weekly basis. This will drive instruction, provide for the sharing of knowledge, and work to improve teaching in all the classrooms.

Goal 1, Objective 2

1. The teachers and staff will use Scholastic Reading Inventory (SRI) scores to determine appropriate reading levels for students. SRI scores will also be used to determine groupings for the Response to Intervention (RtI).
2. Teachers will attend professional development activities that support the Missouri Learning Standards.
3. Teachers will use individual student data to provide support toward academic success.

Goal 2, Objective 1

1. At West Plains Middle School, each grade level will be required to complete (at a minimum) one service project per year.
2. At West Plains Middle School, each club will be encouraged to complete a community service component as part of their club activities.
3. To help foster high attendance in their future workplace, West Plains Middle School will promote high attendance. This will be done by recognizing students with high attendance throughout the year.

Goal 2, Objective 2

1. West Plains Middle School will support and encourage students to participate in various sports and extra-curricular programs.

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2. West Plains Middle School will engage the students in various community service programs throughout the year; this can be in the grades, clubs, or athletic programs.
3. West Plains Middle School will provide Authentic Learning Experiences in the classroom. This will provide experiences that will benefit the students outside the classroom and into adulthood.

Goal 3, Objective 1

1. West Plains Middle School will provide information to all stakeholders through various measures such as the school website, parental involvement nights, a West Plains Middle School Facebook page, and during the Parent/Teacher Conferences.
2. West Plains Middle School will provide a safe environment by conducting various safety drills and by providing safety training to the staff.

Goal 3, Objective 2

1. West Plains Middle School will provide information to all stakeholders through various measures such as the school website, parental involvement nights, a West Plains Middle School Facebook page, and during the Parent/Teacher Conferences.
2. West Plains Middle School will recognize students and groups of students throughout the school year.

Goal 4, Objective 1

1. West Plains Middle School will communicate to parents and patrons via Facebook, automated calls and texts, the web page, and flyers via Peach Jar.

Goal 4, Objective 2

1. West Plains Middle School will provide food at additional school events to promote increased parental involvement (Open House, P/T Conferences, Fall Festival, etc.).
2. West Plains Middle School will conduct drawings for prizes for students that are represented at Parent/Teacher Conferences.
3. West Plains Middle School will provide “select seating” for students at athletic events.

Goal 5, Objective 1

1. West Plains Middle School will integrate teacher collaboration on a weekly basis.
2. West Plains Middle School will effectively utilize instructional coaches provided by the district for new teacher development.

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3. West Plains Middle School will provide relevant Professional Development during Teacher In-service days.

Goal 5, Objective 2

1. West Plains Middle School will utilize the Network for Educator Effectiveness for teacher improvement and evaluation.
2. West Plains Middle School will utilize and support a Mentor/Mentee/Protégé program for new staff.

Goal 6, Objective 1

1. West Plains Middle School will communicate its financial needs to appropriate district-level administration

Goal 6, Objective 2

1. West Plains Middle School will continually work to gain outside revenue sources via grant opportunities and private donations.
2. West Plains Middle School will strive to maximize the benefits that are received from fundraising.

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WEST PLAINS ELEMENTARY SCHOOL

Strategic Plan Committee Members

Amber Galiher –teacher

Sara Land – teacher

April Britt – teacher

Patti Kelly – teacher

Jessica Jackson – teacher

Ashley Wake – parent

Amanda Rutledge – parent

Courtney Judd – parent

Mia Harris – parent

Ashlea Adams – teacher

Angie Hunt – teacher

Jennifer Randolph – teacher

Michelle Miller – counselor

Donnie Miller – administrator

Dawn Sander – parent

Brian Rhoads – parent

David Harris – parent

Summary:

The development of this strategic plan was a process that took place during the fall of 2015. The West Plains Elementary School Strategic Planning committee utilized the district's strategic plan to compile action steps to meet the goals of the district. Committee members were comprised of the West Plains Elementary School Leadership Team and various parent volunteers. Using the district's objectives, a comprehensive plan was compiled.

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Action Steps

The following action steps were developed by members of the West Plains Elementary School Strategic Planning Committee for the purpose of implementing the goals and objectives of the school district.

Goal 1, Objective 1

1. Monitor academic rigor in district-wide curriculum to ensure proficiency by implementing the 10 month pacing guide and curriculum updates.
2. Provide high quality professional development based on goals and standards set by the district.

Goal 1, Objective 2

1. Provide academic resources for teachers and staff to identify learning gaps in student achievement.
2. Utilize assessment data to inform instructional strategies for high quality classroom instruction.
3. Utilize a variety of student data to provide and support student academic success. (RTI, Acuity, Study Island, Standard-Based Grading)

Goal 2, Objective 1

1. Reinforce the value and relevance of giving back to the community through social studies units of instruction. Members of the community will be invited to participate in activities within the building and students will visit applicable locations within the community.
2. Effectively utilize the Positive Behavior Support program which develops school-wide leadership and character.

Goal 2, Objective 2

1. Develop a comprehensive, building-wide community service plan. Each student will be engaged in at least two service experiences on an annual basis.
2. Engage students in service activities which support the Bridges program. Students will be taught the importance of supporting these programs which serves those in the community who are in need.

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Goal 3, Objective 1:

1. Students and parents will be informed about the Positive Behavior Support (PBS) system that serves as our code of conduct. This system encompasses all aspects of appropriate behavior, while identifying and addressing unacceptable behavior.
2. Implement and annually review a comprehensive safety plan which includes safety training/drills for all students, faculty, and staff. The elementary teachers will undergo additional safety training and situational training focused on the threat of an intruder.

Goal 3, Objective 2:

1. Establish informational Parent Night meetings once a month to educate students, parents and faculty about current issues affecting local schools. The meetings will focus on curriculum that will be covered throughout the month, the methods used to teach the curriculum, and ways parents can assist their children.
2. Promote school events and special announcements by utilizing monthly and weekly newsletters, utilizing the automated phone/text/email system, and our electronic sign at the front of the school.

Goal 4, Objective 1

1. Develop partnerships with local media to establish a community awareness campaign focused on providing student success “tips” for parents and the community. Inform the community of upcoming events through various avenues such as e-news bulletins, department/program/grade level websites, social media: Facebook and Twitter, voicemail messaging, principal’s monthly newsletter, texts from teachers to parents, radio spots, open forums, special events/nights at school, newspapers, Peachjar, personal calls to parents, etc.
2. Establish a process to disseminate information regularly to all West Plains area residents. Information may include items such as the Annual Performance Report (APR), upcoming events, financial information, etc. Family and community nights are currently held to disseminate information as well. They include but are not limited to; open house events, monthly parent nights, Academic Booster Club meetings and events.

Goal 4, Objective 2

1. Create and enhance community volunteer opportunities by extending specific invitations to various school stakeholders.
2. Offer incentives to attract community members to events.

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Goal 5, Objective 1

1. Effectively integrate PLC's into the educational policies and practices so that they are a seamless part of all daily activities and all strategic planning.
2. Establish a building-wide continuum of professional development so that educators can measure their PD progress relative to peers.

Goal 5, Objective 2

1. Develop and implement a research based, supportive teacher-mentor, instructional coach program for all first and second year teachers.
2. Use the Network for Educator Effectiveness evaluation system to provide formative and summative feedback to teachers and administrators with data which will direct professional development.

Goal 6, Objective 1

1. Utilize traditional and social media to provide concise fiscal information to the public.
2. Manage software programs that are available at all learning levels so that the programs are used appropriately and consistently.
3. Collaborate with staff prior to purchasing new computer programs to ensure that programs are beneficial and will be utilized by educators.
4. Utilize public venues (such as forums, workshops, etc.) to share fiscal information with the community.

Goal 6, Objective 2

1. Optimize grant opportunities through collaboration among staff members and the community. Educators will be committed to applying for grants in their field of expertise and experience.
2. Purchasing equipment, supplies, or apparel, the school will endeavor first to buy locally.
3. Connect with key community stakeholders (such as community individuals/groups, local businesses, education and government organizations, cultural and recreational institutions, media and sports associations).
4. Develop and maintain a print or electronic directory of community resources.

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SOUTH FORK ELEMENTARY SCHOOL

Strategic Plan Committee Members

Camisha Hunter – teacher/parent

Jackie Ingalsbe – teacher/parent

Seth Huddleston – administrator/parent

Summary:

The development of this strategic plan was a process that took place during the fall of 2015. The South Fork Elementary School Strategic Planning committee utilized the district's strategic plan to compile action steps to meet the goals of the district. Committee members were comprised of the South Fork Elementary School Leadership Team. Using the district's objectives, a comprehensive plan was compiled.

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Action Steps

The following action steps were developed by members of the South Fork Elementary School Strategic Planning Committee for the purpose of implementing the goals and objectives of the school district.

Goal 1, Objective 1

1. Provide high quality professional development based on goals and standards set by the district.
2. Teachers will attend grade appropriate meetings around the state for professional development.

Goal 1, Objective 2

1. Provide academic resources for teachers and staff to identify learning gaps in student achievement.

Goal 2, Objective 1

1. Each student will participate in at least one service project each year that is directly linked to content learned in the classroom.

Goal 2, Objective 2

1. Each grade level will submit a plan for community service annually. All plans will be approved by administration.

Goal 3, Objective 1

1. South Fork Elementary will host parent nights monthly. Additionally, teachers will send home newsletters and calendars monthly to keep all parents/guardians informed.

Goal 3, Objective 2

1. South Fork Elementary will seek to maintain an active Parent Teacher organization that is focused on achieving goals that are important to the school. The PTO, in partnership with the school, will host numerous events at the school that are centered on community involvement.

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Goal 4, Objective 1

1. South Fork will send correspondence home weekly with students about current events. Additionally the webpage will be appropriately maintained with relevant information.

Goal 4, Objective 2

1. Create and enhance community volunteer opportunities by extending specific invitations to various school stakeholders.

Goal 5, Objective 1

1. Professional development will be provided based on teacher input and needs within the grade level.

Goal 5, Objective 2

1. The Network for Educator Effectiveness evaluation process will be used to grow teachers professionally.
2. South Fork Elementary will effectively utilize and support a Mentor/Mentee/Protégé program for new staff in collaboration with district instructional coaches.

Goal 6, Objective 1

1. South Fork Elementary will communicate its financial needs to appropriate district-level administration

Goal 6, Objective 2

1. South Fork Elementary will utilize school budgeted funds to purchase the essential items that optimize student success.

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SOUTH CENTRAL CAREER CENTER

Strategic Plan Committee Members

Jim Laughary – Administrator

Scott Heidt – Instructor

Josh Cotter – Administrator

Joy Holloway – Counselor

Joyce Frey – Financial Aid

Tonya Jedlicka – Instructor

Mark Jett – Instructor

Karen Sartin – Instructor

Misty Hathcock - Instructor

Summary:

The development of this strategic plan was a process that took place during the fall of 2015. The South Central Career Center Strategic Planning committee utilized the district's strategic plan to compile action steps to meet the goals of the district. Committee members were comprised of the South Central Career Center Leadership Team and staff. Using the district's objectives, a comprehensive plan was compiled.

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Action Steps

The following action steps were developed by members of the South Central Career Center Strategic Planning Committee for the purpose of implementing the goals and objectives of the school district.

Goal 1, Objective 1

1. South Central Career Center will integrate competency-based grading across hourly, block, and adult programs.
2. South Central Career Center will ensure basic communication and employability skills are established as an integral part of the learning experience.

Goal 1, Objective 2

1. Use district, consortium, state, and national assessment data to inform instructional improvement for high-quality, work-based classroom instruction.
2. Utilize district professional development opportunities to train in use of data driven instruction.

Goal 2, Objective 1

1. Implement a community service component as part of the course completion requirements.
2. Reinforce the value and relevance of giving back to the community through course-specific service opportunities.

Goal 2, Objective 2

1. Engage each student in at least one service experience on an annual basis
2. Utilize clinical partners and advisory committees to identify opportunities to serve those in the community who are in need.

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Goal 3, Objective 1

1. Integrate modeling of appropriate workplace behavior in all programs
2. Implement a comprehensive safety plan which includes safety training for students, faculty, and staff.

Goal 3, Objective 2

1. Engage in deeper more meaningful contact with consortium schools
2. Expand the use of the SCCC brand in area communities through appearances, apparel, and merchandising.

Goal 4, Objective 1

1. Enhance partnerships with regional media focused on providing workforce development “tips.”
2. Implement an annual report to all stakeholders

Goal 4, Objective 2

1. Increase size and scope of program advisory committees
2. Increase participation of guest speakers and industry partners for demonstrations and presentations.

Goal 5, Objective 1

1. Provide CTE specific professional development during Teacher In-service trainings.
2. Utilize faculty meetings to share professional learning experiences

Goal 5, Objective 2

1. Promote increased teacher participation in state associations
2. Involve advisory committee members in the recruitment, hiring, and retention of staff

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Goal 6, Objective 1

1. Utilize the annual report to distribute information on CTE finance guidelines and procedures

Goal 6, Objective 6

1. Seek opportunities to support and engage in local economic development.
2. Optimize grant opportunities.
3. Implement processes which optimize donors and fundraising without exhausting the community.